

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV	
30	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	40.00	40.00	0.00	14.00	5.00	10.00	11.00	0.00
31	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	40.00	40.00	0.00	14.00	5.00	10.00	11.00	0.00
32	Alte impozite si taxe	18.02.50	40.00	40.00	0.00	14.00	5.00	10.00	11.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-861.00	-861.00	0.00	-308.00	-2.00	-91.00	-460.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	104.00	104.00	0.00	35.00	20.00	20.00	29.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	104.00	104.00	0.00	35.00	20.00	20.00	29.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	104.00	104.00	0.00	35.00	20.00	20.00	29.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	104.00	104.00	0.00	35.00	20.00	20.00	29.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-965.00	-965.00	0.00	-343.00	-22.00	-111.00	-489.00	0.00
39	Amenzii, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	61.00	61.00	0.00	26.00	10.00	15.00	10.00	0.00
40	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	61.00	61.00	0.00	26.00	10.00	15.00	10.00	0.00
41	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	61.00	61.00	0.00	26.00	10.00	15.00	10.00	0.00
42	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.2.50)	36.02	132.00	132.00	0.00	57.00	20.00	35.00	20.00	0.00
43	Taxe speciale	36.02.06	132.00	132.00	0.00	57.00	20.00	35.00	20.00	0.00
44	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,158.00	-1,158.00	0.00	-426.00	-52.00	-161.00	-519.00	0.00
45	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,158.00	-1,158.00	0.00	-426.00	-52.00	-161.00	-519.00	0.00
46	IV. SUBVENTII (cod 00.18)	00.17	207.00	207.00	0.00	22.00	38.00	101.00	46.00	0.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	207.00	207.00	0.00	22.00	38.00	101.00	46.00	0.00
48	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	142.00	142.00	0.00	22.00	38.00	36.00	46.00	0.00
49	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	15.00	15.00	0.00	2.00	0.00	0.00	13.00	0.00
50	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	127.00	127.00	0.00	20.00	38.00	36.00	33.00	0.00
51	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	65.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00
52	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	65.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00
53	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,636.00	3,636.00	0.00	904.00	1,104.00	1,010.00	618.00	0.00
54	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,669.00	3,669.00	0.00	937.00	1,104.00	1,010.00	618.00	0.00
55	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,722.00	1,722.00	0.00	419.00	455.00	428.00	420.00	0.00
56	Cheletuile salariale in bani	10.01	1,671.00	1,671.00	0.00	406.00	441.00	416.00	408.00	0.00
57	Salarii de baza	10.01.01	1,474.00	1,474.00	0.00	369.00	386.00	361.00	358.00	0.00
58	Indemnizatii platite unor persoane din afara unitatii	10.01.12	117.00	117.00	0.00	17.00	35.00	35.00	30.00	0.00
59	Indemnizatii de hrana	10.01.17	80.00	80.00	0.00	20.00	20.00	20.00	20.00	0.00
60	Contributii (cod 10.03.01 la 10.03.06)	10.03	51.00	51.00	0.00	13.00	14.00	12.00	12.00	0.00
61	Contributia asiguratorie pentru munca	10.03.07	51.00	51.00	0.00	13.00	14.00	12.00	12.00	0.00

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62	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,044.00	1,044.00	0.00	302.00	357.00	373.00	12.00	0.00
63	Bunuri si servicii	20.01	810.00	810.00	0.00	229.00	264.00	305.00	12.00	0.00
64	Furnituri de birou	20.01.01	19.00	19.00	0.00	6.00	11.00	2.00	0.00	0.00
65	Material pentru curatenie	20.01.02	17.00	17.00	0.00	2.80	9.20	5.00	0.00	0.00
66	Incalzit, iluminat si fonta motrica	20.01.03	218.00	218.00	0.00	50.90	67.00	100.10	0.00	0.00
67	Apa, canal si salubritate	20.01.04	233.00	233.00	0.00	99.00	66.00	68.00	0.00	0.00
68	Carburanti si lubrifianti	20.01.05	37.10	37.10	0.00	9.00	15.10	13.00	0.00	0.00
69	Piese de schimb	20.01.06	30.00	30.00	0.00	10.00	10.00	10.00	0.00	0.00
70	Transport	20.01.07	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
71	Posta, telecomunicatii, radio, tv, internet	20.01.08	34.00	34.00	0.00	10.80	11.20	11.00	1.00	0.00
72	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	200.90	200.90	0.00	40.50	53.50	95.90	11.00	0.00
73	Reparatii curente	20.02	55.00	55.00	0.00	20.00	33.00	2.00	0.00	0.00
74	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	5.00	5.00	5.00	0.00	0.00
75	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	5.00	5.00	5.00	0.00	0.00
76	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
77	Deplasari interne, delațari, transferari	20.06.01	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
78	Pregatire profesionala	20.13	17.00	17.00	0.00	5.00	12.00	0.00	0.00	0.00
79	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	144.00	144.00	0.00	42.00	42.00	60.00	0.00	0.00
80	Alte cheltuieli cu bunuri si servicii	20.30.30	144.00	144.00	0.00	42.00	42.00	60.00	0.00	0.00
81	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
82	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
83	Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
84	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	876.00	876.00	0.00	216.00	255.00	219.00	186.00	0.00
85	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	876.00	876.00	0.00	216.00	255.00	219.00	186.00	0.00
86	Ajutoare sociale in numerar	57.02.01	861.00	861.00	0.00	216.00	248.00	219.00	178.00	0.00
87	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15.00	15.00	0.00	0.00	7.00	0.00	8.00	0.00
88	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	27.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
89	Burse	59.01	27.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
90	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
91	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
92	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
93	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
94	Partea I-a SERVICIUL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,026.00	2,026.00	0.00	522.00	557.00	560.00	387.00	0.00

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95	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,026.00	2,026.00	0.00	522.00	557.00	560.00	387.00	0.00
96	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,026.00	2,026.00	0.00	522.00	557.00	560.00	387.00	0.00
97	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,595.00	1,595.00	0.00	399.00	417.00	392.00	387.00	0.00
98	Cheltuieli salariale in bani	10.01	1,547.00	1,547.00	0.00	387.00	405.00	380.00	375.00	0.00
99	Salarii de baza	10.01.01	1,350.00	1,350.00	0.00	350.00	350.00	325.00	325.00	0.00
100	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	117.00	117.00	0.00	17.00	35.00	35.00	30.00	0.00
101	Indemnizatii de hrană	10.01.17	80.00	80.00	0.00	20.00	20.00	20.00	20.00	0.00
102	Contributii (cod 10.03.01 la 10.03.06)	10.03	48.00	48.00	0.00	12.00	12.00	12.00	12.00	0.00
103	Contributia asiguratorie pentru munca	10.03.07	48.00	48.00	0.00	12.00	12.00	12.00	12.00	0.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	431.00	431.00	0.00	123.00	140.00	168.00	0.00	0.00
105	Bunuri si servicii	20.01	268.00	268.00	0.00	67.00	79.00	122.00	0.00	0.00
106	Furnituri de birou	20.01.01	14.00	14.00	0.00	6.00	6.00	2.00	0.00	0.00
107	Materiale pentru curatenie	20.01.02	4.00	4.00	0.00	1.00	2.00	1.00	0.00	0.00
108	Incalzit, iluminat si forta motrica	20.01.03	55.00	55.00	0.00	20.00	20.00	15.00	0.00	0.00
109	Apa, canal si salubritate	20.01.04	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
110	Carburanti si lubrifianti	20.01.05	27.00	27.00	0.00	9.00	10.00	8.00	0.00	0.00
111	Piese de schimb	20.01.06	30.00	30.00	0.00	10.00	10.00	10.00	0.00	0.00
112	Posta, telecomunicatii, radio, tv, internet	20.01.08	30.00	30.00	0.00	10.00	10.00	10.00	0.00	0.00
113	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105.00	105.00	0.00	10.00	20.00	75.00	0.00	0.00
114	Reparatii curente	20.02	10.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00
115	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	15.00	0.00	5.00	5.00	5.00	0.00	0.00
116	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	5.00	5.00	5.00	0.00	0.00
117	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
118	Deplasari interne, detașări, transferari	20.06.01	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
119	Pregatire profesionala	20.13	15.00	15.00	0.00	5.00	10.00	0.00	0.00	0.00
120	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	120.00	0.00	40.00	40.00	40.00	0.00	0.00
121	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	120.00	0.00	40.00	40.00	40.00	0.00	0.00
122	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,026.00	2,026.00	0.00	522.00	557.00	560.00	387.00	0.00
123	Autoritati executive	51.02.01.03	2,026.00	2,026.00	0.00	522.00	557.00	560.00	387.00	0.00
124	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,205.00	1,205.00	0.00	247.00	399.00	328.00	231.00	0.00
125	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	233.00	233.00	0.00	11.00	110.00	83.00	29.00	0.00
126	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	233.00	233.00	0.00	11.00	110.00	83.00	29.00	0.00
127	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	175.00	175.00	0.00	11.00	69.00	83.00	12.00	0.00
128	Bunuri si servicii	20.01	144.00	144.00	0.00	9.00	62.00	61.00	12.00	0.00
129	Furnituri de birou	20.01.01	5.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
130	Materiale pentru curatenie	20.01.02	13.00	13.00	0.00	1.80	7.20	4.00	0.00	0.00

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131	Incalzit, iluminat si forta motrica	20.01.03	53.00	53.00	0.00	0.90	7.00	45.10	0.00	0.00
132	Carburanti si lubrifianti	20.01.05	10.10	10.10	0.00	0.00	5.10	5.00	0.00	0.00
133	Transport	20.01.07	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
134	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	0.80	1.20	1.00	1.00	0.00
135	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	37.90	37.90	0.00	5.50	15.50	5.90	11.00	0.00
136	Reparatii curente	20.02	5.00	5.00	0.00	0.00	3.00	2.00	0.00	0.00
137	Pregatire profesionala	20.13	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
138	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24.00	24.00	0.00	2.00	2.00	20.00	0.00	0.00
139	Alte cheltuieli cu bunuri si servicii	20.30.30	24.00	24.00	0.00	2.00	2.00	20.00	0.00	0.00
140	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	31.00	31.00	0.00	0.00	14.00	0.00	17.00	0.00
141	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	31.00	31.00	0.00	0.00	14.00	0.00	17.00	0.00
142	Ajutoare sociale in numerar	57.02.01	16.00	16.00	0.00	0.00	7.00	0.00	9.00	0.00
143	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15.00	15.00	0.00	0.00	7.00	0.00	8.00	0.00
144	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	27.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
145	Burse	59.01	27.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00
146	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	189.00	189.00	0.00	9.00	98.00	61.00	21.00	0.00
147	Invatamant secundar inferior	65.02.04.01	189.00	189.00	0.00	9.00	98.00	61.00	21.00	0.00
148	Alte cheltuieli in domeniul invatamantului	65.02.50	44.00	44.00	0.00	2.00	12.00	22.00	8.00	0.00
149	Sanătate (cod 66.02.06+66.02.08+66.02.50)	66.02	127.00	127.00	0.00	20.00	38.00	36.00	33.00	0.00
150	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127.00	127.00	0.00	20.00	38.00	36.00	33.00	0.00
151	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	127.00	127.00	0.00	20.00	38.00	36.00	33.00	0.00
152	Cheltuieli salariale in bani	10.01	124.00	124.00	0.00	19.00	36.00	36.00	33.00	0.00
153	Salarii de baza	10.01.01	124.00	124.00	0.00	19.00	36.00	36.00	33.00	0.00
154	Contributii (cod 10.03.01 la 10.03.06)	10.03	3.00	3.00	0.00	1.00	2.00	0.00	0.00	0.00
155	Contributia asiguratorie pentru munca	10.03.07	3.00	3.00	0.00	1.00	2.00	0.00	0.00	0.00
156	Servicii de sanatate publica	66.02.08	127.00	127.00	0.00	20.00	38.00	36.00	33.00	0.00
157	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
158	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
159	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
160	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
161	Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
162	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00
163	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	845.00	845.00	0.00	216.00	241.00	219.00	169.00	0.00
164	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	845.00	845.00	0.00	216.00	241.00	219.00	169.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
165	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	845.00	845.00	0.00	216.00	241.00	219.00	169.00	0.00
166	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	845.00	845.00	0.00	216.00	241.00	219.00	169.00	0.00
167	Ajutoare sociale in numerar	57.02.01	845.00	845.00	0.00	216.00	241.00	219.00	169.00	0.00
168	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	800.00	800.00	0.00	209.00	229.00	219.00	143.00	0.00
169	Asistenta sociala in caz de invaliditate	68.02.05.02	800.00	800.00	0.00	209.00	229.00	219.00	143.00	0.00
170	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	30.00	30.00	0.00	2.00	2.00	0.00	26.00	0.00
171	Ajutor social	68.02.15.01	30.00	30.00	0.00	2.00	2.00	0.00	26.00	0.00
172	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	15.00	15.00	0.00	5.00	10.00	0.00	0.00	0.00
173	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	15.00	15.00	0.00	5.00	10.00	0.00	0.00	0.00
174	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	345.00	345.00	0.00	110.00	113.00	122.00	0.00	0.00
175	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	148.00	148.00	0.00	45.00	48.00	55.00	0.00	0.00
176	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	148.00	148.00	0.00	45.00	48.00	55.00	0.00	0.00
177	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	148.00	148.00	0.00	45.00	48.00	55.00	0.00	0.00
178	Bunuri si servicii	20.01	148.00	148.00	0.00	45.00	48.00	55.00	0.00	0.00
179	Incaizit, iluminat si forta motrica	20.01.03	110.00	110.00	0.00	30.00	40.00	40.00	0.00	0.00
180	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38.00	38.00	0.00	15.00	8.00	15.00	0.00	0.00
181	Iluminat public si electrificari rurale	70.02.06	148.00	148.00	0.00	45.00	48.00	55.00	0.00	0.00
182	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	197.00	197.00	0.00	65.00	65.00	67.00	0.00	0.00
183	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230.00	230.00	0.00	98.00	65.00	67.00	0.00	0.00
184	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	230.00	230.00	0.00	98.00	65.00	67.00	0.00	0.00
185	Bunuri si servicii	20.01	230.00	230.00	0.00	98.00	65.00	67.00	0.00	0.00
186	Apa, canal si salubritate	20.01.04	230.00	230.00	0.00	98.00	65.00	67.00	0.00	0.00
187	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
188	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
189	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
190	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-33.00	-33.00	0.00	-33.00	0.00	0.00	0.00	0.00
191	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	197.00	197.00	0.00	65.00	65.00	67.00	0.00	0.00
192	Salubritate	74.02.05.01	197.00	197.00	0.00	65.00	65.00	67.00	0.00	0.00
193	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	60.00	60.00	0.00	25.00	35.00	0.00	0.00	0.00
194	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	60.00	60.00	0.00	25.00	35.00	0.00	0.00	0.00
195	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60.00	60.00	0.00	25.00	35.00	0.00	0.00	0.00
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	60.00	0.00	25.00	35.00	0.00	0.00	0.00
197	Bunuri si servicii	20.01	20.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00
198	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
199	Reparatii curente	20.02	40.00	40.00	0.00	15.00	25.00	0.00	0.00	0.00
200	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	60.00	60.00	0.00	25.00	35.00	0.00	0.00	0.00
201	Drumuri si poduri	84.02.03.01	60.00	60.00	0.00	25.00	35.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului financiar-contabil,



BUGETUL LOCAL pe anul 2021
Rectificare din data '10.08.2021' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,185.00	3,293.00	0.00	1,624.00	881.00	269.00	519.00	108.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,158.00	1,158.00	0.00	426.00	52.00	161.00	519.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,158.00	1,158.00	0.00	426.00	52.00	161.00	519.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,158.00	1,158.00	0.00	426.00	52.00	161.00	519.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,158.00	1,158.00	0.00	426.00	52.00	161.00	519.00	0.00
6	Vărsăminte din secțiunea de funcționare	37.02.04	1,158.00	1,158.00	0.00	426.00	52.00	161.00	519.00	0.00
7	IV. SUBVENTII (cod 00.18)	00.17	1,389.00	1,497.00	0.00	1,143.00	246.00	108.00	0.00	108.00
8	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,389.00	1,497.00	0.00	1,143.00	246.00	108.00	0.00	108.00
9	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,233.00	1,341.00	0.00	1,103.00	130.00	108.00	0.00	108.00
10	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,233.00	1,341.00	0.00	1,103.00	130.00	108.00	0.00	108.00
11	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	156.00	156.00	0.00	40.00	116.00	0.00	0.00	0.00
12	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	156.00	156.00	0.00	40.00	116.00	0.00	0.00	0.00
13	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	638.00	638.00	0.00	55.00	583.00	0.00	0.00	0.00
14	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	638.00	638.00	0.00	55.00	583.00	0.00	0.00	0.00
15	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	638.00	638.00	0.00	55.00	583.00	0.00	0.00	0.00
16	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	4,040.00	4,148.00	0.00	1,853.00	1,396.00	380.00	519.00	108.00
17	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,351.00	1,351.00	0.00	88.00	1,214.00	-249.00	298.00	0.00
18	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,351.00	1,351.00	0.00	88.00	1,214.00	-249.00	298.00	0.00
19	Finantare externa nerambursabila	58.04.02	699.00	699.00	0.00	0.00	699.00	0.00	0.00	0.00
20	Cheltuieli neeligibile	58.04.03	652.00	652.00	0.00	88.00	515.00	-249.00	298.00	0.00
21	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,689.00	2,797.00	0.00	1,765.00	182.00	629.00	221.00	108.00
22	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,689.00	2,797.00	0.00	1,765.00	182.00	629.00	221.00	108.00
23	Active fixe	71.01	2,689.00	2,797.00	0.00	1,765.00	182.00	629.00	221.00	108.00
24	Construcții	71.01.01	1,692.00	1,800.00	0.00	1,464.00	130.00	206.00	0.00	108.00
25	Masini, echipamente si mijloace de transport	71.01.02	121.00	121.00	0.00	0.00	0.00	0.00	121.00	0.00
26	Alte active fixe	71.01.30	876.00	876.00	0.00	301.00	52.00	423.00	100.00	0.00
27	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
28	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00
29	CHELTUIELI DE CAPITAL (cod 71+72)	70	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00
30	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00
31	Active fixe	71.01	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00
32	Alte active fixe	71.01.30	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00
33	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00
34	Autoritati executive	51.02.01.03	95.00	95.00	0.00	0.00	20.00	75.00	0.00	0.00
35	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	757.00	757.00	0.00	405.00	162.00	69.00	121.00	0.00
36	Invatamant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.50)	65.02	711.00	711.00	0.00	405.00	155.00	30.00	121.00	0.00
37	CHELTUIELI DE CAPITAL (cod 71+72)	70	711.00	711.00	0.00	405.00	155.00	30.00	121.00	0.00
38	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	711.00	711.00	0.00	405.00	155.00	30.00	121.00	0.00
39	Active fixe	71.01	711.00	711.00	0.00	405.00	155.00	30.00	121.00	0.00
40	Constructii	71.01.01	533.00	533.00	0.00	403.00	130.00	0.00	0.00	0.00
41	Masini, echipamente si mijloace de transport	71.01.02	121.00	121.00	0.00	0.00	0.00	0.00	121.00	0.00
42	Alte active fixe	71.01.30	57.00	57.00	0.00	2.00	25.00	30.00	0.00	0.00
43	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	30.00	30.00	0.00	0.00	10.00	20.00	0.00	0.00
44	Invatamant prescolar	65.02.03.01	30.00	30.00	0.00	0.00	10.00	20.00	0.00	0.00
45	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	560.00	560.00	0.00	405.00	145.00	10.00	0.00	0.00
46	Invatamant secundar inferior	65.02.04.01	560.00	560.00	0.00	405.00	145.00	10.00	0.00	0.00
47	Alte cheltuieli in domeniul invatamantului	65.02.50	121.00	121.00	0.00	0.00	0.00	0.00	121.00	0.00
48	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	46.00	46.00	0.00	0.00	7.00	39.00	0.00	0.00
49	CHELTUIELI DE CAPITAL (cod 71+72)	70	46.00	46.00	0.00	0.00	7.00	39.00	0.00	0.00
50	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46.00	46.00	0.00	0.00	7.00	39.00	0.00	0.00
51	Active fixe	71.01	46.00	46.00	0.00	0.00	7.00	39.00	0.00	0.00
52	Alte active fixe	71.01.30	46.00	46.00	0.00	0.00	7.00	39.00	0.00	0.00
53	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	46.00	46.00	0.00	0.00	7.00	39.00	0.00	0.00
54	Camine culturale	67.02.03.07	46.00	46.00	0.00	0.00	7.00	39.00	0.00	0.00
55	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,583.00	2,691.00	0.00	943.00	1,214.00	136.00	398.00	108.00
56	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	315.00	315.00	0.00	77.00	0.00	238.00	0.00	0.00
57	CHELTUIELI DE CAPITAL (cod 71+72)	70	315.00	315.00	0.00	77.00	0.00	238.00	0.00	0.00
58	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	315.00	315.00	0.00	77.00	0.00	238.00	0.00	0.00
59	Active fixe	71.01	315.00	315.00	0.00	77.00	0.00	238.00	0.00	0.00
60	Constructii	71.01.01	18.00	18.00	0.00	0.00	0.00	18.00	0.00	0.00
61	Alte active fixe	71.01.30	297.00	297.00	0.00	77.00	0.00	220.00	0.00	0.00
62	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	28.00	28.00	0.00	10.00	0.00	18.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim				
						I	II	III	IV	
63	Alimentare cu apa	70.02.05.01	28.00	28.00	0.00	10.00	0.00	18.00	0.00	0.00
64	Iluminat public si electrificari rurale	70.02.06	230.00	230.00	0.00	10.00	0.00	220.00	0.00	0.00
65	Alimentare cu gaze naturale in localitati	70.02.07	17.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00
66	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	40.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00
67	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,268.00	2,376.00	0.00	866.00	1,214.00	-102.00	398.00	108.00
68	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,341.00	1,341.00	0.00	78.00	1,214.00	-249.00	298.00	0.00
69	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,341.00	1,341.00	0.00	78.00	1,214.00	-249.00	298.00	0.00
70	Finantare externa nerambursabila	58.04.02	699.00	699.00	0.00	0.00	699.00	0.00	0.00	0.00
71	Cheltuieli neeligibile	58.04.03	642.00	642.00	0.00	78.00	515.00	-249.00	298.00	0.00
72	CHELTUIELI DE CAPITAL (cod 71+72)	70	927.00	1,035.00	0.00	785.00	0.00	147.00	100.00	108.00
73	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	927.00	1,035.00	0.00	785.00	0.00	147.00	100.00	108.00
74	Active fixe	71.01	927.00	1,035.00	0.00	785.00	0.00	147.00	100.00	108.00
75	Constructii	71.01.01	706.00	814.00	0.00	706.00	0.00	108.00	0.00	108.00
76	Alte active fixe	71.01.30	221.00	221.00	0.00	82.00	0.00	39.00	100.00	0.00
77	Canalizarea si tratarea apelor reziduale	74.02.06	2,257.00	2,365.00	0.00	866.00	1,214.00	-113.00	398.00	108.00
78	Alte servicii in domeniul protectiei mediului	74.02.50	11.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00
79	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	605.00	605.00	0.00	505.00	0.00	100.00	0.00	0.00
80	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	605.00	605.00	0.00	505.00	0.00	100.00	0.00	0.00
81	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
82	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
83	Cheltuieli neeligibile	58.04.03	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
84	CHELTUIELI DE CAPITAL (cod 71+72)	70	595.00	595.00	0.00	495.00	0.00	100.00	0.00	0.00
85	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	595.00	595.00	0.00	495.00	0.00	100.00	0.00	0.00
86	Active fixe	71.01	595.00	595.00	0.00	495.00	0.00	100.00	0.00	0.00
87	Constructii	71.01.01	435.00	435.00	0.00	355.00	0.00	80.00	0.00	0.00
88	Alte active fixe	71.01.30	160.00	160.00	0.00	140.00	0.00	20.00	0.00	0.00
89	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	605.00	605.00	0.00	505.00	0.00	100.00	0.00	0.00
90	Drumuri si poduri	84.02.03.01	605.00	605.00	0.00	505.00	0.00	100.00	0.00	0.00
91	VII. REZERVA, EXCEDENT / DEFICIT	96.02	-855.00	-855.00		-229.00	-515.00	-111.00	0.00	0.00
92	DEFICIT 99.02.96 + 99.02.97	99.02	-855.00	-855.00	0.00	-229.00	-515.00	-111.00	0.00	0.00
93	Deficitul secțiunii de dezvoltare	99.02.97	-855.00	-855.00	0.00	-229.00	-515.00	-111.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,

institutiei,

COSTEA DUMITRU