

BUGETUL LOCAL pe anul 2021
- initial -

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | BUGET 2021 | | | | | Estimari | | | |
|----------|--|---------------|------------------|---|------------------------|----------|----------|----------|----------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | 2022 | 2023 | 2024 | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | | | | Trim IV |
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02) | 00.01 | 6,739.00 | 0.00 | 2,528.00 | 1,985.00 | 1,089.00 | 1,137.00 | 3,998.00 | 3,932.00 | 3,881.00 |
| 2 | VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02) | 49.90 | 2,095.00 | 0.00 | 929.00 | 440.00 | 383.00 | 343.00 | 1,900.00 | 1,942.00 | 2,005.00 |
| 3 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 4,570.00 | 0.00 | 1,308.00 | 1,118.00 | 1,053.00 | 1,091.00 | 3,853.00 | 3,787.00 | 3,736.00 |
| 4 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 4,273.00 | 0.00 | 1,190.00 | 1,068.00 | 983.00 | 1,032.00 | 3,548.00 | 3,482.00 | 3,431.00 |
| 5 | A1. IMPOZIT PE VENIT, PROFIT ȘI CASTIGURI DIN CAPITAL (cod 00.04+00.06+00.07) | 00.04 | 1,293.00 | 0.00 | 479.00 | 329.00 | 249.00 | 236.00 | 1,054.00 | 1,096.00 | 1,159.00 |
| 9 | A1.2. IMPOZIT PE VENIT, PROFIT, ȘI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 1,293.00 | 0.00 | 479.00 | 329.00 | 249.00 | 236.00 | 1,054.00 | 1,096.00 | 1,159.00 |
| 10 | Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| 12 | Impozit pe veniturile din transferul proprietăților imobiliare din patrimoniul personal | 03.02.18 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| 13 | Cote și sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 1,290.00 | 0.00 | 478.00 | 328.00 | 248.00 | 236.00 | 1,051.00 | 1,093.00 | 1,156.00 |
| 14 | Cote defalcate din impozitul pe venit | 04.02.01 | 792.00 | 0.00 | 198.00 | 198.00 | 198.00 | 198.00 | 749.00 | 749.00 | 749.00 |
| 15 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 348.00 | 0.00 | 130.00 | 130.00 | 50.00 | 38.00 | 302.00 | 344.00 | 407.00 |
| 16 | Sume repartizate din Fondul la dispoziția Consiliului Județean | 04.02.05 | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | A3. IMPOZITE ȘI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 343.00 | 0.00 | 246.00 | 41.00 | 39.00 | 17.00 | 371.00 | 371.00 | 371.00 |
| 21 | Impozite și taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05) | 07.02 | 343.00 | 0.00 | 246.00 | 41.00 | 39.00 | 17.00 | 371.00 | 371.00 | 371.00 |
| 22 | Impozit și taxa pe clădiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 111.00 | 0.00 | 90.00 | 10.00 | 11.00 | 0.00 | 130.00 | 130.00 | 130.00 |
| 23 | Impozit și taxa pe clădiri de la persoane fizice * | 07.02.01.01 | 69.00 | 0.00 | 48.00 | 10.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Impozit și taxa pe clădiri de la persoane juridice | 07.02.01.02 | 42.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Impozit și taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 201.00 | 0.00 | 150.00 | 25.00 | 22.00 | 4.00 | 206.00 | 206.00 | 206.00 |
| 26 | Impozitul și taxa pe teren de la persoane fizice * | 07.02.02.01 | 59.00 | 0.00 | 37.00 | 10.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | Impozitul și taxa pe teren de la persoane juridice * | 07.02.02.02 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | Impozitul pe terenul din extravilan * | 07.02.02.03 | 137.00 | 0.00 | 108.00 | 15.00 | 10.00 | 4.00 | 0.00 | 0.00 | 0.00 |
| 29 | Taxe judiciare de timbru și alte taxe de timbru | 07.02.03 | 31.00 | 0.00 | 6.00 | 6.00 | 6.00 | 13.00 | 35.00 | 35.00 | 35.00 |
| 31 | A4. IMPOZITE ȘI TAXE PE BUNURI ȘI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 2,597.00 | 0.00 | 451.00 | 693.00 | 685.00 | 768.00 | 2,083.00 | 1,975.00 | 1,861.00 |
| 32 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06) | 11.02 | 2,475.00 | 0.00 | 379.00 | 678.00 | 670.00 | 748.00 | 1,953.00 | 1,845.00 | 1,731.00 |
| 34 | Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul comunelor, orașelor, municipiilor, sectoarelor și Municipiului București | 11.02.02 | 962.00 | 0.00 | 216.00 | 291.00 | 270.00 | 185.00 | 1,184.00 | 1,188.00 | 1,192.00 |
| 37 | Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale | 11.02.06 | 1,513.00 | 0.00 | 163.00 | 387.00 | 400.00 | 563.00 | 769.00 | 657.00 | 539.00 |
| 45 | Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 122.00 | 0.00 | 72.00 | 15.00 | 15.00 | 20.00 | 130.00 | 130.00 | 130.00 |
| 46 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 122.00 | 0.00 | 72.00 | 15.00 | 15.00 | 20.00 | 130.00 | 130.00 | 130.00 |
| 47 | Taxa asupra mijloacelor de transport deținute de persoane fizice * | 16.02.02.01 | 71.00 | 0.00 | 61.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | 2022 | | 2023 | | 2024 | | | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | | | | |
| 48 | Taxa asupra mijloacelor de transport deținute de persoane juridice *) | 16.02.02.02 | 51.00 | 0.00 | 11.00 | 10.00 | 10.00 | 20.00 | | | | | | |
| 51 | A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | 40.00 | 0.00 | 14.00 | 5.00 | 10.00 | 11.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| 52 | Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | 40.00 | 0.00 | 14.00 | 5.00 | 10.00 | 11.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| 53 | Alte impozite si taxe | 18.02.50 | 40.00 | 0.00 | 14.00 | 5.00 | 10.00 | 11.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| 54 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 297.00 | 0.00 | 118.00 | 50.00 | 70.00 | 59.00 | 305.00 | 305.00 | 305.00 | 305.00 | 305.00 | 305.00 |
| 55 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 |
| 56 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 |
| 59 | Venituri din concesiuni si inchirieri | 30.02.05 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 |
| 60 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 | 105.00 |
| 67 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 183.00 | 0.00 | 83.00 | 30.00 | 50.00 | 30.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 82 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | 61.00 | 0.00 | 26.00 | 10.00 | 15.00 | 10.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 |
| 83 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 61.00 | 0.00 | 26.00 | 10.00 | 15.00 | 10.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 |
| 84 | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate | 35.02.01.02 | 61.00 | 0.00 | 26.00 | 10.00 | 15.00 | 10.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 | 65.00 |
| 89 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50) | 36.02 | 132.00 | 0.00 | 57.00 | 20.00 | 35.00 | 20.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 |
| 93 | Taxe speciale | 36.02.06 | 132.00 | 0.00 | 57.00 | 20.00 | 35.00 | 20.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 | 135.00 |
| 107 | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -1,158.00 | 0.00 | -426.00 | -52.00 | -161.00 | -519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 108 | Vărsăminte din secțiunea de funcționare | 37.02.04 | 1,158.00 | 0.00 | 426.00 | 52.00 | 161.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 134 | IV. SUBVENȚII (cod 00.18) | 00.17 | 1,531.00 | 0.00 | 1,165.00 | 284.00 | 36.00 | 46.00 | 145.00 | 145.00 | 145.00 | 145.00 | 145.00 | 145.00 |
| 135 | SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02) | 00.18 | 1,531.00 | 0.00 | 1,165.00 | 284.00 | 36.00 | 46.00 | 145.00 | 145.00 | 145.00 | 145.00 | 145.00 | 145.00 |
| 136 | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 1,375.00 | 0.00 | 1,125.00 | 168.00 | 36.00 | 46.00 | 145.00 | 145.00 | 145.00 | 145.00 | 145.00 | 145.00 |
| 170 | Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 15.00 | 0.00 | 2.00 | 0.00 | 0.00 | 13.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| 175 | Subvenții din bugetul de stat pentru finanțarea sanatații | 42.02.41 | 127.00 | 0.00 | 20.00 | 38.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 | 130.00 | 130.00 | 130.00 |
| 194 | Finanțarea programelor naționale de dezvoltare locală | 42.02.65 | 1,233.00 | 0.00 | 1,103.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 206 | Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21) | 43.02 | 156.00 | 0.00 | 40.00 | 116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 216 | Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020 | 43.02.31 | 156.00 | 0.00 | 40.00 | 116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 299 | Sume primite de la UE/rați donatori în contul plăților efectuate și prefinanțari aferente cadrului financiar 2014-2020 | 48.02 | 638.00 | 0.00 | 55.00 | 583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 312 | Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03) | 48.02.04 | 638.00 | 0.00 | 55.00 | 583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 313 | Sume primite în contul plăților efectuate în anul curent | 48.02.04.01 | 638.00 | 0.00 | 55.00 | 583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 340 | TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02) | 49.02 | 7,594.00 | 0.00 | 2,757.00 | 2,500.00 | 1,200.00 | 1,137.00 | 3,998.00 | 3,998.00 | 3,998.00 | 3,998.00 | 3,998.00 | 3,998.00 |
| 341 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | J1 | 5,348.00 | 0.00 | 1,025.00 | 2,318.00 | 1,089.00 | 916.00 | 3,998.00 | 3,998.00 | 3,998.00 | 3,998.00 | 3,998.00 | 3,998.00 |
| 342 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1,722.00 | 0.00 | 419.00 | 455.00 | 428.00 | 420.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 |
| 343 | CheLTUIELI salariale in bani | 10.01 | 1,671.00 | 0.00 | 406.00 | 441.00 | 416.00 | 408.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 |
| 344 | Salarii de baza | 10.01.01 | 1,474.00 | 0.00 | 369.00 | 386.00 | 361.00 | 358.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 | 2,130.00 |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | 2022 | 2023 | 2024 | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | | | | Trim IV |
| 345 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 117.00 | 0.00 | 17.00 | 35.00 | 35.00 | 30.00 | | | |
| 346 | Indemnizatii de hrană | 10.01.17 | 80.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | | | |
| 347 | Contribuții (cod 10.03.01 la 10.03.06) | 10.03 | 51.00 | 0.00 | 13.00 | 14.00 | 12.00 | 12.00 | | | |
| 348 | Contribuția asiguratorie pentru munca | 10.03.07 | 51.00 | 0.00 | 13.00 | 14.00 | 12.00 | 12.00 | | | |
| 349 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 120 | 942.00 | 0.00 | 302.00 | 357.00 | 271.00 | 12.00 | 817.00 | 751.00 | 700.00 |
| 350 | Bunuri si servicii | 20.01 | 728.00 | 0.00 | 229.00 | 264.00 | 223.00 | 12.00 | | | |
| 351 | Furnituri de birou | 20.01.01 | 19.00 | 0.00 | 6.00 | 11.00 | 2.00 | 0.00 | | | |
| 352 | Materiale pentru curatenie | 20.01.02 | 17.00 | 0.00 | 2.80 | 9.20 | 5.00 | 0.00 | | | |
| 353 | Incalziti, iluminati si forta motrica | 20.01.03 | 218.00 | 0.00 | 50.90 | 67.00 | 100.10 | 0.00 | | | |
| 354 | Apa, canal si salubritate | 20.01.04 | 216.00 | 0.00 | 99.00 | 66.00 | 51.00 | 0.00 | | | |
| 355 | Carburanti si lubrifianti | 20.01.05 | 37.10 | 0.00 | 9.00 | 15.10 | 13.00 | 0.00 | | | |
| 356 | Piese de schimb | 20.01.06 | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | | | |
| 357 | Transport | 20.01.07 | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | | | |
| 358 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 34.00 | 0.00 | 10.80 | 11.20 | 11.00 | 1.00 | | | |
| 359 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 135.90 | 0.00 | 40.50 | 53.50 | 30.90 | 11.00 | | | |
| 360 | Reparatii curente | 20.02 | 55.00 | 0.00 | 20.00 | 33.00 | 2.00 | 0.00 | | | |
| 361 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 362 | Alte obiecte de inventar | 20.05.30 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 363 | Deplasari, deplasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 364 | Deplasari interne, detașări, transferari | 20.06.01 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 365 | Pregatire profesionala | 20.13 | 17.00 | 0.00 | 5.00 | 12.00 | 0.00 | 0.00 | | | |
| 366 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 124.00 | 0.00 | 42.00 | 42.00 | 40.00 | 0.00 | | | |
| 367 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 124.00 | 0.00 | 42.00 | 42.00 | 40.00 | 0.00 | | | |
| 368 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 369 | A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | | | |
| 370 | Alte transferuri curente interne | 55.01.18 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | | | |
| 371 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 876.00 | 0.00 | 216.00 | 255.00 | 219.00 | 186.00 | 1,028.00 | 1,028.00 | 1,028.00 |
| 372 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 876.00 | 0.00 | 216.00 | 255.00 | 219.00 | 186.00 | | | |
| 373 | Ajutoare sociale in numerar | 57.02.01 | 861.00 | 0.00 | 216.00 | 248.00 | 219.00 | 178.00 | | | |
| 374 | Tichete de creșă și tichete sociale pentru grădiniță | 57.02.03 | 15.00 | 0.00 | 0.00 | 7.00 | 0.00 | 8.00 | | | |
| 375 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 1,761.00 | 0.00 | 88.00 | 1,214.00 | 161.00 | 298.00 | 0.00 | 0.00 | 0.00 |
| 376 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 1,761.00 | 0.00 | 88.00 | 1,214.00 | 161.00 | 298.00 | | | |
| 377 | Finantare externa nerambursabila | 58.04.02 | 699.00 | 0.00 | 0.00 | 699.00 | 0.00 | 0.00 | | | |
| 378 | Cheltuieli neeligibile | 58.04.03 | 1,062.00 | 0.00 | 88.00 | 515.00 | 161.00 | 298.00 | | | |
| 379 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 23.00 | 23.00 | 23.00 |
| 380 | Burse | 59.01 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | | | |

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|----------|---|---------------|------------------|---|--------------------------|---------|------------|--------|----------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | 2022 | 2023 | 2024 | | |
| | | | TOTAL | din care credite bugetare destinate stingerii plătilor restante | Trim I | Trim II | | | | Trim III | Trim IV |
| 381 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 2.279.00 | 0.00 | 1.765.00 | 182.00 | 111.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 382 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2.279.00 | 0.00 | 1.765.00 | 182.00 | 111.00 | 221.00 | 0.00 | 0.00 | 0.00 |
| 383 | Active fixe | 71.01 | 2.279.00 | 0.00 | 1.765.00 | 182.00 | 111.00 | 221.00 | | | |
| 384 | Construcții | 71.01.01 | 1.594.00 | 0.00 | 1.464.00 | 130.00 | 0.00 | 0.00 | | | |
| 385 | Masini, echipamente si mijloace de transport | 71.01.02 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | | | |
| 386 | Alte active fixe | 71.01.30 | 564.00 | 0.00 | 301.00 | 52.00 | 111.00 | 100.00 | | | |
| 387 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | 0.00 |
| 388 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | 0.00 |
| 389 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | 0.00 |
| 390 | Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare | 85.01.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | 0.00 |
| 392 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 2.031.00 | 0.00 | 522.00 | 577.00 | 545.00 | 387.00 | 2.330.00 | 2.330.00 | 2.330.00 |
| 393 | Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 2.031.00 | 0.00 | 522.00 | 577.00 | 545.00 | 387.00 | 2.330.00 | 2.330.00 | 2.330.00 |
| 394 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1.961.00 | 0.00 | 522.00 | 557.00 | 495.00 | 387.00 | 2.330.00 | 2.330.00 | 2.330.00 |
| 395 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1.595.00 | 0.00 | 399.00 | 417.00 | 392.00 | 387.00 | 2.000.00 | 2.000.00 | 2.000.00 |
| 396 | Cheltuieli salariale in bani | 10.01 | 1.547.00 | 0.00 | 387.00 | 405.00 | 380.00 | 375.00 | | | |
| 397 | Salarii de baza | 10.01.01 | 1.350.00 | 0.00 | 350.00 | 350.00 | 325.00 | 325.00 | | | |
| 398 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 117.00 | 0.00 | 17.00 | 35.00 | 35.00 | 30.00 | | | |
| 399 | Indemnizatii de hrană | 10.01.17 | 80.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | | | |
| 400 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | | | |
| 401 | Contributia asiguratorie pentru munca | 10.03.07 | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | | | |
| 402 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 366.00 | 0.00 | 123.00 | 140.00 | 103.00 | 0.00 | 330.00 | 330.00 | 330.00 |
| 403 | Bunuri si servicii | 20.01 | 203.00 | 0.00 | 67.00 | 79.00 | 57.00 | 0.00 | | | |
| 404 | Furnituri de birou | 20.01.01 | 14.00 | 0.00 | 6.00 | 6.00 | 2.00 | 0.00 | | | |
| 405 | Materiale pentru curatenie | 20.01.02 | 4.00 | 0.00 | 1.00 | 2.00 | 1.00 | 0.00 | | | |
| 406 | Incalzit, iluminat si forta motrica | 20.01.03 | 55.00 | 0.00 | 20.00 | 20.00 | 15.00 | 0.00 | | | |
| 407 | Apa, canal si salubritate | 20.01.04 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 408 | Carburanti si lubrifianti | 20.01.05 | 27.00 | 0.00 | 9.00 | 10.00 | 8.00 | 0.00 | | | |
| 409 | Piese de schimb | 20.01.06 | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | | | |
| 410 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | | | |
| 411 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | | | |
| 412 | Reparatii curente | 20.02 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | | | |
| 413 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 414 | Alte obiecte de inventar | 20.05.30 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 415 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 416 | Deplasari interne, detașări, transferari | 20.06.01 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 417 | Pregatire profesionala | 20.13 | 15.00 | 0.00 | 5.00 | 10.00 | 0.00 | 0.00 | | | |
| 418 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 120.00 | 0.00 | 40.00 | 40.00 | 40.00 | 0.00 | | | |
| 419 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 120.00 | 0.00 | 40.00 | 40.00 | 40.00 | 0.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | PREVEDERI TRIMESTRIALE | | | | Estimari | | |
|----------|---|---------------|------------------|--|--------|---------|------------------------|---------|----------|----------|----------|----------|------|
| | | | TOTAL | din care credite bugetare destinate stingherii platilor restante | | | Trim I | Trim II | Trim III | Trim IV | 2022 | 2023 | 2024 |
| | | | | TOTAL | Trim I | Trim II | | | | | | | |
| 420 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 421 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 422 | Active fixe | 71.01 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 423 | Alte active fixe | 71.01.30 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 425 | Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 2,031.00 | 0.00 | 0.00 | 577.00 | 545.00 | 387.00 | 2,330.00 | 2,330.00 | 1,337.00 | 2,330.00 | |
| 426 | Autoritati executive | 51.02.01.03 | 2,031.00 | 0.00 | 0.00 | 577.00 | 545.00 | 387.00 | 2,330.00 | 2,330.00 | 1,337.00 | 2,330.00 | |
| 462 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02) | 64.02 | 1,926.00 | 0.00 | 0.00 | 561.00 | 361.00 | 352.00 | 1,329.00 | 1,329.00 | 1,333.00 | 1,337.00 | |
| 463 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 924.00 | 0.00 | 0.00 | 265.00 | 93.00 | 150.00 | 202.00 | 206.00 | 206.00 | 210.00 | |
| 464 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 213.00 | 0.00 | 0.00 | 110.00 | 63.00 | 29.00 | 202.00 | 206.00 | 206.00 | 210.00 | |
| 465 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 155.00 | 0.00 | 0.00 | 69.00 | 63.00 | 12.00 | 148.00 | 152.00 | 152.00 | 156.00 | |
| 466 | Bunuri si servicii | 20.01 | 144.00 | 0.00 | 0.00 | 62.00 | 61.00 | 12.00 | | | | | |
| 467 | Furnituri de birou | 20.01.01 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | | | | | |
| 468 | Materiale pentru curatenie | 20.01.02 | 13.00 | 0.00 | 0.00 | 7.20 | 4.00 | 0.00 | | | | | |
| 469 | Incalzit, iluminat si forta motrica | 20.01.03 | 53.00 | 0.00 | 0.00 | 7.00 | 45.10 | 0.00 | | | | | |
| 470 | Carburanti si lubrifianti | 20.01.05 | 10.10 | 0.00 | 0.00 | 5.10 | 5.00 | 0.00 | | | | | |
| 471 | Transport | 20.01.07 | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | | | | | |
| 472 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4.00 | 0.00 | 0.00 | 1.20 | 1.00 | 1.00 | | | | | |
| 473 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 37.90 | 0.00 | 0.00 | 15.50 | 5.90 | 11.00 | | | | | |
| 474 | Reparatii curente | 20.02 | 5.00 | 0.00 | 0.00 | 3.00 | 2.00 | 0.00 | | | | | |
| 475 | Pregatire profesionala | 20.13 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | | | | | |
| 476 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 4.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | | | | | |
| 477 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 4.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | | | | | |
| 478 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 31.00 | 0.00 | 0.00 | 14.00 | 0.00 | 17.00 | 31.00 | 31.00 | 31.00 | 31.00 | |
| 479 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 31.00 | 0.00 | 0.00 | 14.00 | 0.00 | 17.00 | 31.00 | 31.00 | 31.00 | 31.00 | |
| 480 | Ajutoare sociale in numerar | 57.02.01 | 16.00 | 0.00 | 0.00 | 7.00 | 0.00 | 9.00 | | | | | |
| 481 | Tichete de creșă și tichete sociale pentru grădiniță | 57.02.03 | 15.00 | 0.00 | 0.00 | 7.00 | 0.00 | 8.00 | | | | | |
| 482 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 23.00 | 23.00 | 23.00 | 23.00 | |
| 483 | Burse | 59.01 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 23.00 | 23.00 | 23.00 | 23.00 | |
| 484 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 711.00 | 0.00 | 0.00 | 155.00 | 30.00 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 485 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 711.00 | 0.00 | 0.00 | 155.00 | 30.00 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 486 | Active fixe | 71.01 | 711.00 | 0.00 | 0.00 | 155.00 | 30.00 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 487 | Constructii | 71.01.01 | 533.00 | 0.00 | 0.00 | 130.00 | 0.00 | 0.00 | | | | | |
| 488 | Masini, echipamente si mijloace de transport | 71.01.02 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | | | | | |
| 489 | Alte active fixe | 71.01.30 | 57.00 | 0.00 | 0.00 | 25.00 | 30.00 | 0.00 | | | | | |
| 491 | Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | 30.00 | 0.00 | 0.00 | 10.00 | 20.00 | 0.00 | | | | | |
| 492 | Invatamant prescolar | 65.02.03.01 | 30.00 | 0.00 | 0.00 | 10.00 | 20.00 | 0.00 | | | | | |
| 494 | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | 749.00 | 0.00 | 0.00 | 414.00 | 243.00 | 21.00 | 187.00 | 191.00 | 195.00 | 195.00 | |
| 495 | Invatamant secundar inferior | 65.02.04.01 | 749.00 | 0.00 | 0.00 | 414.00 | 243.00 | 21.00 | 187.00 | 191.00 | 195.00 | 195.00 | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Bucet 2021 | | | | Est i m a r i | | | | |
|----------|--|---------------|------------------|---|--------------------------|----------|---------------|---------|--------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 506 | Alte cheltuieli în domeniul învățământului | 65.02.50 | 145.00 | 0.00 | 2.00 | 12.00 | 2.00 | 129.00 | 15.00 | 15.00 | 15.00 |
| 508 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 127.00 | 0.00 | 20.00 | 38.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 |
| 509 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 127.00 | 0.00 | 20.00 | 38.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 |
| 510 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 127.00 | 0.00 | 20.00 | 38.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 |
| 511 | Cheltuieli salariale în bani | 10.01 | 124.00 | 0.00 | 19.00 | 36.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 |
| 512 | Salarii de baza | 10.01.01 | 124.00 | 0.00 | 19.00 | 36.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 |
| 513 | Contribuții (cod 10.03.01 la 10.03.06) | 10.03 | 3.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 514 | Contribuția asiguratorie pentru muncă | 10.03.07 | 3.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 519 | Servicii de sanatate publică | 66.02.08 | 127.00 | 0.00 | 20.00 | 38.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 |
| 523 | Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 30.00 | 0.00 | 0.00 | 17.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 524 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 525 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 526 | A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 527 | Alte transferuri curente interne | 55.01.18 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 528 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 10.00 | 0.00 | 0.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 529 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 10.00 | 0.00 | 0.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530 | Active fixe | 71.01 | 10.00 | 0.00 | 0.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531 | Alte active fixe | 71.01.30 | 10.00 | 0.00 | 0.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 533 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 10.00 | 0.00 | 0.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 539 | Camine culturale | 67.02.03.07 | 10.00 | 0.00 | 0.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 548 | Alte servicii în domeniile culturii, recreerii și religiei | 67.02.50 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 550 | Asigurări și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 845.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 |
| 551 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 845.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 |
| 552 | TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04) | 57 | 845.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 |
| 553 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 845.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 |
| 554 | Ajutoare sociale în numerar | 57.02.01 | 845.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 |
| 557 | Asistență socială în caz de boli și invalidități (cod 68.02.05.02) | 68.02.05 | 800.00 | 0.00 | 209.00 | 229.00 | 219.00 | 143.00 | 967.00 | 967.00 | 967.00 |
| 558 | Asistență socială în caz de invaliditate | 68.02.05.02 | 800.00 | 0.00 | 209.00 | 229.00 | 219.00 | 143.00 | 967.00 | 967.00 | 967.00 |
| 563 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 30.00 | 0.00 | 2.00 | 2.00 | 0.00 | 26.00 | 30.00 | 30.00 | 30.00 |
| 564 | Ajutor social | 68.02.15.01 | 30.00 | 0.00 | 2.00 | 2.00 | 0.00 | 26.00 | 30.00 | 30.00 | 30.00 |
| 566 | Alte cheltuieli în domeniul asigurațiilor și asistenței sociale | 68.02.50 | 15.00 | 0.00 | 5.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 567 | Alte cheltuieli în domeniul asistenței sociale | 68.02.50.50 | 15.00 | 0.00 | 5.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 569 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI/APE (cod 70.02+74.02) | 69.02 | 3,072.00 | 0.00 | 1,063.00 | 1,327.00 | 294.00 | 398.00 | 339.00 | 269.00 | 214.00 |
| 570 | Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 225.00 | 0.00 | 122.00 | 48.00 | 55.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| 571 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 148.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | 150.00 | 150.00 | 150.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2021 | | | | Estimari | | | | | |
|----------|---|---------------|------------------|---|------------------------|----------|----------|---------|--------|--------|--------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | 2022 | | 2023 | | 2024 | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | 2022 | 2023 | 2024 | 2024 |
| 572 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 20.27+20.30) | 20 | 148.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | 150.00 | 150.00 | 150.00 | |
| 573 | Bunuri si servicii | | 148.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | | | | |
| 574 | Incalzit, iluminat si forta motrica | 20.01 | 110.00 | 0.00 | 30.00 | 40.00 | 40.00 | 0.00 | | | | |
| 575 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 38.00 | 0.00 | 15.00 | 8.00 | 15.00 | 0.00 | | | | |
| 576 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 577 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 578 | Active fixe | 71.01 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 579 | Alte active fixe | 71.01.30 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 | | | | |
| 584 | Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | | | | |
| 585 | Alimentare cu apa | 70.02.05.01 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 587 | Iluminat public si electrificari rurale | 70.02.06 | 158.00 | 0.00 | 55.00 | 48.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 588 | Alimentare cu gaze naturale in localitati | 70.02.07 | 17.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 150.00 | |
| 589 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 40.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 591 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 2,847.00 | 0.00 | 931.00 | 1,279.00 | 239.00 | 398.00 | 189.00 | 119.00 | 64.00 | |
| 592 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 07 | 1,964.00 | 0.00 | 176.00 | 1,279.00 | 211.00 | 298.00 | 189.00 | 119.00 | 64.00 | |
| 593 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 20.27+20.30) | 20 | 213.00 | 0.00 | 98.00 | 65.00 | 50.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 594 | Bunuri si servicii | | 213.00 | 0.00 | 98.00 | 65.00 | 50.00 | 0.00 | | | | |
| 595 | Apa, canal si salubritate | 20.01 | 213.00 | 0.00 | 98.00 | 65.00 | 50.00 | 0.00 | | | | |
| 596 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58 | 1,751.00 | 0.00 | 78.00 | 1,214.00 | 161.00 | 298.00 | 0.00 | 0.00 | 0.00 | |
| 597 | Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 1,751.00 | 0.00 | 78.00 | 1,214.00 | 161.00 | 298.00 | | | | |
| 598 | Finantare externa nerambursabila | 58.04.02 | 699.00 | 0.00 | 0.00 | 699.00 | 0.00 | 0.00 | | | | |
| 599 | Cheltuieli neeligibile | 58.04.03 | 1,052.00 | 0.00 | 78.00 | 515.00 | 161.00 | 298.00 | | | | |
| 600 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 916.00 | 0.00 | 788.00 | 0.00 | 28.00 | 100.00 | 0.00 | 0.00 | 0.00 | |
| 601 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 916.00 | 0.00 | 788.00 | 0.00 | 28.00 | 100.00 | 0.00 | 0.00 | 0.00 | |
| 602 | Active fixe | 71.01 | 916.00 | 0.00 | 788.00 | 0.00 | 28.00 | 100.00 | 0.00 | 0.00 | 0.00 | |
| 603 | Constructii | 71.01.01 | 706.00 | 0.00 | 706.00 | 0.00 | 0.00 | 0.00 | | | | |
| 604 | Alte active fixe | 71.01.30 | 210.00 | 0.00 | 82.00 | 0.00 | 28.00 | 100.00 | | | | |
| 605 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 606 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 607 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 608 | Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare | 85.01.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | | |
| 611 | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 180.00 | 0.00 | 65.00 | 65.00 | 50.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 612 | Salubritate | 74.02.05.01 | 180.00 | 0.00 | 65.00 | 65.00 | 50.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 614 | Canalizarea si tratarea apelor reziduale | 74.02.06 | 2,667.00 | 0.00 | 866.00 | 1,214.00 | 189.00 | 398.00 | 0.00 | 0.00 | 0.00 | |
| 617 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 565.00 | 0.00 | 530.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 640 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 565.00 | 0.00 | 530.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2021 | | | | | | | | | | | | Estimari | | |
|----------|--|---------------|------------------|---|------------------------|---------|----------|---------|---------|---------|---------|---------|---------|---------|----------|---------|---------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2022 | | | 2023 | | | 2024 | | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | 2022 | 2023 | 2024 | 2022 | 2023 | 2024 | | | |
| 641 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 70.00 | 0.00 | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 642 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 60.00 | 0.00 | 25.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 643 | Bunuri si servicii | 20.01 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 644 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 645 | Reparatii curente | 20.02 | 40.00 | 0.00 | 15.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 646 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE | 58 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647 | Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 648 | Cheltuieli neeligibile | 58.04.03 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 649 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 650 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 651 | Active fixe | 71.01 | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 652 | Constructii | 71.01.01 | 355.00 | 0.00 | 355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 653 | Alte active fixe | 71.01.30 | 140.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 655 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 565.00 | 0.00 | 530.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 656 | Drumuri si poduri | 84.02.03.01 | 565.00 | 0.00 | 530.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 678 | DEFICIT 99.02.96 + 99.02.97 | 99.02 | -855.00 | 0.00 | -229.00 | -515.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 |
| 680 | Deficitul sectiunii de dezvoltare | 99.02.97 | -855.00 | 0.00 | -229.00 | -515.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 | -111.00 |

Conducatorul institutiei

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | BUGET 2021 | | | | Estimari | | | | | |
|----------|--|---------------|------------------|--|------------------------|----------|----------|----------|----------|----------|----------|--|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | 2022 | | 2023 | | 2024 | |
| | | | TOTAL | din care credite bugetare destinate stingherii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2022 | 2023 | 2024 | |
| 1 | VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL | 00.01 | 3,554.00 | 0.00 | 904.00 | 1,104.00 | 928.00 | 618.00 | 3,998.00 | 3,932.00 | 3,881.00 | |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 3,412.00 | 0.00 | 882.00 | 1,066.00 | 892.00 | 572.00 | 3,853.00 | 3,787.00 | 3,736.00 | |
| 3 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 4,273.00 | 0.00 | 1,190.00 | 1,068.00 | 983.00 | 1,032.00 | 3,548.00 | 3,482.00 | 3,431.00 | |
| 4 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04.5+00.06+00.07) | 00.04 | 1,293.00 | 0.00 | 479.00 | 329.00 | 249.00 | 236.00 | 1,054.00 | 1,096.00 | 1,159.00 | |
| 8 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 1,293.00 | 0.00 | 479.00 | 329.00 | 249.00 | 236.00 | 1,054.00 | 1,096.00 | 1,159.00 | |
| 9 | Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 | |
| 11 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 | |
| 12 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 1,290.00 | 0.00 | 478.00 | 328.00 | 248.00 | 236.00 | 1,051.00 | 1,093.00 | 1,156.00 | |
| 13 | Cote defalcate din impozitul pe venit | 04.02.01 | 792.00 | 0.00 | 198.00 | 198.00 | 198.00 | 198.00 | 749.00 | 749.00 | 749.00 | |
| 14 | Suma alocata din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 348.00 | 0.00 | 130.00 | 130.00 | 50.00 | 38.00 | 302.00 | 344.00 | 407.00 | |
| 15 | Suma repartizate din Fondul la dispozitia Consiliului Judetean | 04.02.05 | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 19 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 343.00 | 0.00 | 246.00 | 41.00 | 39.00 | 17.00 | 371.00 | 371.00 | 371.00 | |
| 20 | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 343.00 | 0.00 | 246.00 | 41.00 | 39.00 | 17.00 | 371.00 | 371.00 | 371.00 | |
| 21 | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 111.00 | 0.00 | 90.00 | 10.00 | 11.00 | 0.00 | 130.00 | 130.00 | 130.00 | |
| 22 | Impozit si taxa pe cladiri de la persoane fizice *) | 07.02.01.01 | 69.00 | 0.00 | 48.00 | 10.00 | 11.00 | 0.00 | | | | |
| 23 | Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 42.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | | | | |
| 24 | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 201.00 | 0.00 | 150.00 | 25.00 | 22.00 | 4.00 | 206.00 | 206.00 | 206.00 | |
| 25 | Impozitul si taxa pe teren de la persoane fizice *) | 07.02.02.01 | 59.00 | 0.00 | 37.00 | 10.00 | 12.00 | 0.00 | | | | |
| 26 | Impozitul si taxa pe teren de la persoane juridice *) | 07.02.02.02 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | | | | |
| 27 | Impozitul pe terenul din extravilan *) | 07.02.02.03 | 137.00 | 0.00 | 108.00 | 15.00 | 10.00 | 4.00 | | | | |
| 28 | Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 31.00 | 0.00 | 6.00 | 6.00 | 6.00 | 13.00 | 35.00 | 35.00 | 35.00 | |
| 30 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 2,597.00 | 0.00 | 451.00 | 693.00 | 685.00 | 768.00 | 2,083.00 | 1,975.00 | 1,861.00 | |
| 31 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06) | 11.02 | 2,475.00 | 0.00 | 379.00 | 678.00 | 670.00 | 748.00 | 1,953.00 | 1,845.00 | 1,731.00 | |
| 33 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 962.00 | 0.00 | 216.00 | 291.00 | 270.00 | 185.00 | 1,184.00 | 1,188.00 | 1,192.00 | |
| 36 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 1,513.00 | 0.00 | 163.00 | 387.00 | 400.00 | 563.00 | 769.00 | 657.00 | 539.00 | |
| 43 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 122.00 | 0.00 | 72.00 | 15.00 | 15.00 | 20.00 | 130.00 | 130.00 | 130.00 | |
| 44 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 122.00 | 0.00 | 72.00 | 15.00 | 15.00 | 20.00 | 130.00 | 130.00 | 130.00 | |
| 45 | Taxa asupra mijloacelor de transport detinute de persoane fizice *) | 16.02.02.01 | 71.00 | 0.00 | 61.00 | 5.00 | 5.00 | 0.00 | | | | |
| 46 | Taxa asupra mijloacelor de transport detinute de persoane juridice *) | 16.02.02.02 | 51.00 | 0.00 | 11.00 | 10.00 | 10.00 | 20.00 | | | | |
| 49 | A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | 40.00 | 0.00 | 14.00 | 5.00 | 10.00 | 11.00 | 40.00 | 40.00 | 40.00 | |
| 50 | Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | 40.00 | 0.00 | 14.00 | 5.00 | 10.00 | 11.00 | 40.00 | 40.00 | 40.00 | |
| 51 | Alte impozite si taxe | 18.02.50 | 40.00 | 0.00 | 14.00 | 5.00 | 10.00 | 11.00 | 40.00 | 40.00 | 40.00 | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buclet 2021 | | | | Est i mari | | | | |
|----------|--|---------------|------------------|--|--------------------------|----------|------------|---------|----------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plățiilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 52 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | -861.00 | 0.00 | -308.00 | -2.00 | -91.00 | -460.00 | 305.00 | 305.00 | 305.00 |
| 53 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 |
| 54 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 |
| 57 | Venituri din concesiuni si inchirieri | 30.02.05 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 |
| 58 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 104.00 | 0.00 | 35.00 | 20.00 | 20.00 | 29.00 | 105.00 | 105.00 | 105.00 |
| 65 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | -965.00 | 0.00 | -343.00 | -22.00 | -111.00 | -489.00 | 200.00 | 200.00 | 200.00 |
| 80 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | 61.00 | 0.00 | 26.00 | 10.00 | 15.00 | 10.00 | 65.00 | 65.00 | 65.00 |
| 81 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 61.00 | 0.00 | 26.00 | 10.00 | 15.00 | 10.00 | 65.00 | 65.00 | 65.00 |
| 82 | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate | 35.02.01.02 | 61.00 | 0.00 | 26.00 | 10.00 | 15.00 | 10.00 | 65.00 | 65.00 | 65.00 |
| 87 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50) | 36.02 | 132.00 | 0.00 | 57.00 | 20.00 | 35.00 | 20.00 | 135.00 | 135.00 | 135.00 |
| 91 | Taxe speciale | 36.02.06 | 132.00 | 0.00 | 57.00 | 20.00 | 35.00 | 20.00 | 135.00 | 135.00 | 135.00 |
| 97 | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | -1,158.00 | 0.00 | -426.00 | -52.00 | -161.00 | -519.00 | 0.00 | 0.00 | 0.00 |
| 99 | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -1,158.00 | 0.00 | -426.00 | -52.00 | -161.00 | -519.00 | 0.00 | 0.00 | 0.00 |
| 112 | IV. SUBVENTII (cod 00.18) | 00.17 | 142.00 | 0.00 | 22.00 | 38.00 | 36.00 | 46.00 | 145.00 | 145.00 | 145.00 |
| 113 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 142.00 | 0.00 | 22.00 | 38.00 | 36.00 | 46.00 | 145.00 | 145.00 | 145.00 |
| 114 | Subvenții de la stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 142.00 | 0.00 | 22.00 | 38.00 | 36.00 | 46.00 | 145.00 | 145.00 | 145.00 |
| 119 | Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 15.00 | 0.00 | 2.00 | 0.00 | 0.00 | 13.00 | 15.00 | 15.00 | 15.00 |
| 123 | Subvenții din bugetul de stat pentru finanțarea sanataii | 42.02.41 | 127.00 | 0.00 | 20.00 | 38.00 | 36.00 | 33.00 | 130.00 | 130.00 | 130.00 |
| 156 | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE | 49.02 | 3,564.00 | 0.00 | 904.00 | 1,104.00 | 928.00 | 618.00 | 3,998.00 | 3,932.00 | 3,881.00 |
| 157 | CHELTUIELI CURENTE (cod 10+20+30+40+50+55+56+57+59) | 01 | 3,567.00 | 0.00 | 937.00 | 1,104.00 | 928.00 | 618.00 | 3,998.00 | 3,932.00 | 3,881.00 |
| 158 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1,722.00 | 0.00 | 419.00 | 455.00 | 428.00 | 420.00 | 2,130.00 | 2,130.00 | 2,130.00 |
| 159 | Cheltuieli salariale in bani | 10.01 | 1,671.00 | 0.00 | 406.00 | 441.00 | 416.00 | 408.00 | | | |
| 160 | Salarii de baza | 10.01.01 | 1,474.00 | 0.00 | 369.00 | 386.00 | 361.00 | 358.00 | | | |
| 171 | Indemnizatii plătite unor persoane din afara unitatii | 10.01.12 | 117.00 | 0.00 | 17.00 | 35.00 | 35.00 | 30.00 | | | |
| 176 | Indemnizații de hrană | 10.01.17 | 80.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | | | |
| 187 | Contribuții (cod 10.03.01 la 10.03.06) | 10.03 | 51.00 | 0.00 | 13.00 | 14.00 | 12.00 | 12.00 | | | |
| 194 | Contribuția asiguratorie pentru munca | 10.03.07 | 51.00 | 0.00 | 13.00 | 14.00 | 12.00 | 12.00 | | | |
| 196 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 942.00 | 0.00 | 302.00 | 357.00 | 271.00 | 12.00 | 817.00 | 751.00 | 700.00 |
| 197 | Bunuri si servicii | 20.01 | 728.00 | 0.00 | 229.00 | 264.00 | 223.00 | 12.00 | | | |
| 198 | Furnituri de birou | 20.01.01 | 19.00 | 0.00 | 6.00 | 11.00 | 2.00 | 0.00 | | | |
| 199 | Materiale pentru curatenie | 20.01.02 | 17.00 | 0.00 | 2.80 | 9.20 | 5.00 | 0.00 | | | |
| 200 | Încalzit, iluminat si forta motrica | 20.01.03 | 218.00 | 0.00 | 50.90 | 67.00 | 100.10 | 0.00 | | | |
| 201 | Apa, canal si salubritate | 20.01.04 | 216.00 | 0.00 | 99.00 | 66.00 | 51.00 | 0.00 | | | |
| 202 | Carburanti si lubrifianti | 20.01.05 | 37.10 | 0.00 | 9.00 | 15.10 | 13.00 | 0.00 | | | |
| 203 | Piese de schimb | 20.01.06 | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Bucet 2021 | | | | Esti mari | | | | |
|----------|--|---------------|------------------|---|------------------------|---------|-----------|--------|----------|----------|---------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | 2022 | 2023 | 2024 | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăgilor restante | Trim I | Trim II | Trim III | | | | Trim IV |
| 204 | Transport | 20.01.07 | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | | | |
| 205 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 34.00 | 0.00 | 10.80 | 11.20 | 11.00 | 1.00 | | | |
| 207 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 135.90 | 0.00 | 40.50 | 53.50 | 30.90 | 11.00 | | | |
| 208 | Reparatii curente | 20.02 | 55.00 | 0.00 | 20.00 | 33.00 | 2.00 | 0.00 | | | |
| 217 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 220 | Alte obiecte de inventar | 20.05.30 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 221 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 222 | Deplasari interne, detaşări, transferari | 20.06.01 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 228 | Pregatire profesionala | 20.13 | 17.00 | 0.00 | 5.00 | 12.00 | 0.00 | 0.00 | | | |
| 245 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 124.00 | 0.00 | 42.00 | 42.00 | 40.00 | 0.00 | | | |
| 253 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 124.00 | 0.00 | 42.00 | 42.00 | 40.00 | 0.00 | | | |
| 302 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | | | |
| 303 | A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | | | |
| 304 | Alte transferuri curente interne | 55.01.18 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | | | |
| 323 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 876.00 | 0.00 | 216.00 | 255.00 | 219.00 | 186.00 | 1,028.00 | 1,028.00 | |
| 325 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 876.00 | 0.00 | 216.00 | 255.00 | 219.00 | 186.00 | | | |
| 326 | Ajutoare sociale in numerar | 57.02.01 | 861.00 | 0.00 | 216.00 | 248.00 | 219.00 | 178.00 | | | |
| 328 | Tichete de creşă şi tichete sociale pentru grădiniţă | 57.02.03 | 15.00 | 0.00 | 0.00 | 7.00 | 0.00 | 8.00 | | | |
| 333 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 23.00 | 23.00 | |
| 334 | Burse | 59.01 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | | | |
| 370 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | |
| 371 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | |
| 372 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | |
| 373 | Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare | 85.01.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | | | |
| 376 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 1,961.00 | 0.00 | 522.00 | 557.00 | 495.00 | 387.00 | 2,330.00 | 2,330.00 | |
| 377 | Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,961.00 | 0.00 | 522.00 | 557.00 | 495.00 | 387.00 | 2,330.00 | 2,330.00 | |
| 378 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1,961.00 | 0.00 | 522.00 | 557.00 | 495.00 | 387.00 | 2,330.00 | 2,330.00 | |
| 379 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1,595.00 | 0.00 | 399.00 | 417.00 | 392.00 | 387.00 | 2,000.00 | 2,000.00 | |
| 380 | Cheltuieli salariale in bani | 10.01 | 1,547.00 | 0.00 | 387.00 | 405.00 | 380.00 | 375.00 | | | |
| 381 | Salarii de baza | 10.01.01 | 1,350.00 | 0.00 | 350.00 | 350.00 | 325.00 | 325.00 | | | |
| 392 | Indemnizatii plătite unor persoane din afara unitatii | 10.01.12 | 117.00 | 0.00 | 17.00 | 35.00 | 35.00 | 30.00 | | | |
| 397 | Indemnizatii de hrană | 10.01.17 | 80.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | | | |
| 408 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | | | |
| 415 | Contributia asiguratorie pentru munca | 10.03.07 | 48.00 | 0.00 | 12.00 | 12.00 | 12.00 | 12.00 | | | |
| 417 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 366.00 | 0.00 | 123.00 | 140.00 | 103.00 | 0.00 | 330.00 | 330.00 | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2021 | | | | | Estimari | | | |
|----------|---|---------------|------------------|---|------------------------|---------|----------|----------|----------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | 2022 | 2023 | 2024 | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 418 | Bunuri si servicii | 20.01 | 203.00 | 0.00 | 67.00 | 79.00 | 57.00 | 0.00 | | | |
| 419 | Furnituri de birou | 20.01.01 | 14.00 | 0.00 | 6.00 | 6.00 | 2.00 | 0.00 | | | |
| 420 | Materiale pentru curatenie | 20.01.02 | 4.00 | 0.00 | 1.00 | 2.00 | 1.00 | 0.00 | | | |
| 421 | Incalziti, iluminati si forta motrica | 20.01.03 | 55.00 | 0.00 | 20.00 | 20.00 | 15.00 | 0.00 | | | |
| 422 | Apa, canal si salubritate | 20.01.04 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 423 | Carburanti si lubrifianti | 20.01.05 | 27.00 | 0.00 | 9.00 | 10.00 | 8.00 | 0.00 | | | |
| 424 | Piese de schimb | 20.01.06 | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | | | |
| 426 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | | | |
| 428 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | | | |
| 429 | Reparatii curente | 20.02 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | | | |
| 438 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 441 | Alte obiecte de inventar | 20.05.30 | 15.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 | | | |
| 442 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 443 | Deplasari interne, detașări, transferari | 20.06.01 | 3.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | | | |
| 449 | Pregatire profesionala | 20.13 | 15.00 | 0.00 | 5.00 | 10.00 | 0.00 | 0.00 | | | |
| 466 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 120.00 | 0.00 | 40.00 | 40.00 | 40.00 | 0.00 | | | |
| 474 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 120.00 | 0.00 | 40.00 | 40.00 | 40.00 | 0.00 | | | |
| 597 | Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 1,961.00 | 0.00 | 522.00 | 557.00 | 495.00 | 387.00 | 2,330.00 | 2,330.00 | 2,330.00 |
| 598 | Autoritati executive | 51.02.01.03 | 1,961.00 | 0.00 | 522.00 | 557.00 | 495.00 | 387.00 | 2,330.00 | 2,330.00 | 2,330.00 |
| 1942 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02) | 64.02 | 1,205.00 | 0.00 | 247.00 | 399.00 | 328.00 | 231.00 | 1,329.00 | 1,333.00 | 1,337.00 |
| 1943 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 213.00 | 0.00 | 11.00 | 110.00 | 63.00 | 29.00 | 202.00 | 206.00 | 210.00 |
| 1944 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 213.00 | 0.00 | 11.00 | 110.00 | 63.00 | 29.00 | 202.00 | 206.00 | 210.00 |
| 1983 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 155.00 | 0.00 | 11.00 | 69.00 | 63.00 | 12.00 | 148.00 | 152.00 | 156.00 |
| 1984 | Bunuri si servicii | 20.01 | 144.00 | 0.00 | 9.00 | 62.00 | 61.00 | 12.00 | | | |
| 1985 | Furnituri de birou | 20.01.01 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | | | |
| 1986 | Materiale pentru curatenie | 20.01.02 | 13.00 | 0.00 | 1.80 | 7.20 | 4.00 | 0.00 | | | |
| 1987 | Incalziti, iluminati si forta motrica | 20.01.03 | 53.00 | 0.00 | 0.90 | 7.00 | 45.10 | 0.00 | | | |
| 1989 | Carburanti si lubrifianti | 20.01.05 | 10.10 | 0.00 | 0.00 | 5.10 | 5.00 | 0.00 | | | |
| 1991 | Transport | 20.01.07 | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | | | |
| 1992 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4.00 | 0.00 | 0.80 | 1.20 | 1.00 | 1.00 | | | |
| 1994 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 37.90 | 0.00 | 5.50 | 15.50 | 5.90 | 11.00 | | | |
| 1995 | Reparatii curente | 20.02 | 5.00 | 0.00 | 0.00 | 3.00 | 2.00 | 0.00 | | | |
| 2015 | Pregatire profesionala | 20.13 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | | | |
| 2032 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 4.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | | | |
| 2040 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 4.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | | | |
| 2110 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 31.00 | 0.00 | 0.00 | 14.00 | 0.00 | 17.00 | 31.00 | 31.00 | 31.00 |
| 2112 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 31.00 | 0.00 | 0.00 | 14.00 | 0.00 | 17.00 | 31.00 | 31.00 | 31.00 |
| 2113 | Ajutoare sociale in numerar | 57.02.01 | 16.00 | 0.00 | 0.00 | 7.00 | 0.00 | 9.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | PREVEDERI TRI MESTRI ALE | | | | Esti mari | | |
|----------|--|---------------|------------------|---|------|--------|--------------------------|---------|----------|---------|-----------|--------|------|
| | | | TOTAL | din care credite bugetare destinate stingerii plății restante | | | Trim I | Trim II | Trim III | Trim IV | 2022 | 2023 | 2024 |
| | | | | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2115 | Tichete de creșă și tichete sociale pentru grădiniță | 57.02.03 | 15.00 | 0.00 | 0.00 | 7.00 | 0.00 | 0.00 | 8.00 | | | | |
| 2120 | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 | 23.00 | 23.00 | 23.00 | |
| 2121 | Burse | 59.01 | 27.00 | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 | | | | |
| 2166 | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | 189.00 | 0.00 | 0.00 | 98.00 | 61.00 | 21.00 | 21.00 | 187.00 | 191.00 | 195.00 | |
| 2167 | Invatamant secundar inferior | 65.02.04.01 | 189.00 | 0.00 | 0.00 | 98.00 | 61.00 | 21.00 | 21.00 | 187.00 | 191.00 | 195.00 | |
| 2178 | Alte cheltuieli in domeniul invatamantului | 65.02.50 | 24.00 | 0.00 | 0.00 | 12.00 | 2.00 | 8.00 | 8.00 | 15.00 | 15.00 | 15.00 | |
| 2180 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 127.00 | 0.00 | 0.00 | 38.00 | 36.00 | 33.00 | 33.00 | 130.00 | 130.00 | 130.00 | |
| 2181 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 127.00 | 0.00 | 0.00 | 38.00 | 36.00 | 33.00 | 33.00 | 130.00 | 130.00 | 130.00 | |
| 2182 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 127.00 | 0.00 | 0.00 | 38.00 | 36.00 | 33.00 | 33.00 | 130.00 | 130.00 | 130.00 | |
| 2183 | Cheltuieli salariale in bani | 10.01 | 124.00 | 0.00 | 0.00 | 36.00 | 36.00 | 33.00 | 33.00 | 130.00 | 130.00 | 130.00 | |
| 2184 | Salarii de baza | 10.01.01 | 124.00 | 0.00 | 0.00 | 36.00 | 36.00 | 33.00 | 33.00 | 130.00 | 130.00 | 130.00 | |
| 2211 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 3.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | | | | |
| 2218 | Contributia asiguratorie pentru munca | 10.03.07 | 3.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | | | | |
| 2403 | Servicii de sanatate publica | 66.02.08 | 127.00 | 0.00 | 0.00 | 38.00 | 36.00 | 33.00 | 33.00 | 130.00 | 130.00 | 130.00 | |
| 2407 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | |
| 2408 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | |
| 2553 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | |
| 2554 | A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72) | 55.01 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | |
| 2555 | Alte transferuri curente interne | 55.01.18 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | |
| 2642 | Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 20.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | |
| 2644 | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 845.00 | 0.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 | |
| 2645 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 845.00 | 0.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 | |
| 2811 | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04) | 57 | 845.00 | 0.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 | |
| 2813 | Ajutoare sociale (cod 57.02.01 la 57.02.05) | 57.02 | 845.00 | 0.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 | |
| 2814 | Ajutoare sociale in numerar | 57.02.01 | 845.00 | 0.00 | 0.00 | 216.00 | 241.00 | 219.00 | 169.00 | 997.00 | 997.00 | 997.00 | |
| 2865 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 800.00 | 0.00 | 0.00 | 209.00 | 229.00 | 219.00 | 143.00 | 967.00 | 967.00 | 967.00 | |
| 2866 | Asistenta sociala in caz de invaliditate | 68.02.05.02 | 800.00 | 0.00 | 0.00 | 209.00 | 229.00 | 219.00 | 143.00 | 967.00 | 967.00 | 967.00 | |
| 2871 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 30.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 26.00 | 30.00 | 30.00 | 30.00 | |
| 2872 | Ajutor social | 68.02.15.01 | 30.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 26.00 | 30.00 | 30.00 | 30.00 | |
| 2874 | Alte cheltuieli in domeniul asiarurilor si asistentei sociale | 68.02.50 | 15.00 | 0.00 | 0.00 | 5.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2875 | Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 15.00 | 0.00 | 0.00 | 5.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2877 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI/APE (cod 70.02+74.02) | 69.02 | 328.00 | 0.00 | 0.00 | 110.00 | 113.00 | 105.00 | 0.00 | 339.00 | 268.00 | 214.00 | |
| 2878 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 148.00 | 0.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | 150.00 | 150.00 | 150.00 | |
| 2879 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 148.00 | 0.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | 150.00 | 150.00 | 150.00 | |
| 2918 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 148.00 | 0.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | 150.00 | 150.00 | 150.00 | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2021 | | | | | | | | | | Estimari | | |
|----------|---|---------------|------------------|---|------------------------|---------|----------|---------|------|------|------|--------|----------|--------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | | | | | 2022 | 2023 | 2024 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | | | | | |
| 2919 | Bunuri si servicii | 20.01 | 148.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 2922 | Incalzit, iluminat si forta motrica | 20.01.03 | 110.00 | 0.00 | 30.00 | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 2929 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 38.00 | 0.00 | 15.00 | 8.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 3104 | Iluminat public si electricitari rurale | 70.02.06 | 148.00 | 0.00 | 45.00 | 48.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | 150.00 | |
| 3108 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 180.00 | 0.00 | 65.00 | 65.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 3109 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 213.00 | 0.00 | 98.00 | 65.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 3148 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 213.00 | 0.00 | 98.00 | 65.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 3149 | Bunuri si servicii | 20.01 | 213.00 | 0.00 | 98.00 | 65.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 3153 | Apa, canal si salubritate | 20.01.04 | 213.00 | 0.00 | 98.00 | 65.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 3322 | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) | 84 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 3323 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 3324 | Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 3325 | Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare | 85.01.01 | -33.00 | 0.00 | -33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 3329 | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 180.00 | 0.00 | 65.00 | 65.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 3330 | Salubritate | 74.02.05.01 | 180.00 | 0.00 | 65.00 | 65.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 119.00 | 64.00 | |
| 3335 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 60.00 | 0.00 | 25.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4012 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 60.00 | 0.00 | 25.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4013 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 60.00 | 0.00 | 25.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4052 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 60.00 | 0.00 | 25.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4053 | Bunuri si servicii | 20.01 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4063 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4064 | Reparatii curente | 20.02 | 40.00 | 0.00 | 15.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4232 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 60.00 | 0.00 | 25.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 4233 | Drumuri si poduri | 84.02.03.01 | 60.00 | 0.00 | 25.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |

Conducatorul compartimentului

Conducatorul institutiei,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | BUGET 2021 | | | | Estimari | | | | | | |
|----------|---|---------------|------------------|---|------------------------|----------|----------|---------|--------|------|------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | 2022 | | 2023 | | 2024 | | |
| | | | TOTAL | din care credite bugetare destinate stingerii plărilor restante | Trim I | Trim II | Trim III | Trim IV | | | | | |
| 1 | VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL | 00.01 | 3,185.00 | 0.00 | 1,624.00 | 881.00 | 161.00 | 161.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 1,158.00 | 0.00 | 426.00 | 52.00 | 161.00 | 161.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 1,158.00 | 0.00 | 426.00 | 52.00 | 161.00 | 161.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 1,158.00 | 0.00 | 426.00 | 52.00 | 161.00 | 161.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | 1,158.00 | 0.00 | 426.00 | 52.00 | 161.00 | 161.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | Vărsăminte din secțiunea de funcționare | 37.02.04 | 1,158.00 | 0.00 | 426.00 | 52.00 | 161.00 | 161.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | IV. SUBVENTII (cod 00.18) | 00.17 | 1,389.00 | 0.00 | 1,143.00 | 246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 1,389.00 | 0.00 | 1,143.00 | 246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.56+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 1,233.00 | 0.00 | 1,103.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79 | Finanțarea programelor naționale de dezvoltare locala | 42.02.65 | 1,233.00 | 0.00 | 1,103.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21) | 43.02 | 156.00 | 0.00 | 40.00 | 116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020 | 43.02.31 | 156.00 | 0.00 | 40.00 | 116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166 | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 48.02 | 638.00 | 0.00 | 55.00 | 583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 179 | Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03) | 48.02.04 | 638.00 | 0.00 | 55.00 | 583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 180 | Sume primite in contul plăților efectuate în anul curent | 48.02.04.01 | 638.00 | 0.00 | 55.00 | 583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 207 | CHELTUIELILE SECȚIUNII DE DEZVOLTARE | 49.02 | 4,040.00 | 0.00 | 1,853.00 | 1,396.00 | 272.00 | 519.00 | 298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 325 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE | 58 | 1,761.00 | 0.00 | 88.00 | 1,214.00 | 161.00 | 298.00 | 298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 338 | Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 1,761.00 | 0.00 | 88.00 | 1,214.00 | 161.00 | 298.00 | 298.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 340 | Finantare externa nerambursabila | 58.04.02 | 699.00 | 0.00 | 0.00 | 699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 341 | Cheltuieli neeligibile | 58.04.03 | 1,062.00 | 0.00 | 88.00 | 515.00 | 161.00 | 288.00 | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 409 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 2,279.00 | 0.00 | 1,765.00 | 182.00 | 111.00 | 221.00 | 221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 410 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,279.00 | 0.00 | 1,765.00 | 182.00 | 111.00 | 221.00 | 221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411 | Active fixe | 71.01 | 2,279.00 | 0.00 | 1,765.00 | 182.00 | 111.00 | 221.00 | 221.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 412 | Construcții | 71.01.01 | 1,594.00 | 0.00 | 1,464.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 413 | Masini, echipamente si mijloace de transport | 71.01.02 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 416 | Alte active fixe | 71.01.30 | 564.00 | 0.00 | 301.00 | 52.00 | 111.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 433 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 434 | Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 636 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 637 | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 70.00 | 0.00 | 0.00 | 20.00 | 50.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |