

Nr. Crt.	DENUMIREA INDICATORILOR	Cod indicator	Realizari		Executie preliminata	Propuneri		Estimări		Estimări		Estimări			
			2016			2017		2018		2019		2020		2021	
						prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA
399	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
400	Deplasari interne, detasari, transferari	20.06.01	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00		
406	Pregatire profesionala	20.13	6.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00		
423	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	83.00	50.00	50.00	52.00	52.00	53.00	53.00	54.00	54.00	55.00	55.00		
431	Alte cheltuieli cu bunuri si servicii	20.30.30	83.00	50.00	50.00	52.00	52.00	53.00	53.00	54.00	54.00	55.00	55.00		
534	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	910.00	1.307.00	1.307.00	1.316.00	1.316.00	1.323.00	1.323.00	1.330.00	1.330.00	1.335.00	1.335.00		
535	Autoritati executive	51.02.01.03	910.00	1.307.00	1.307.00	1.316.00	1.316.00	1.323.00	1.323.00	1.330.00	1.330.00	1.335.00	1.335.00		
537	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
538	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
539	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
540	Cheltuieli salariale in bani	10.01	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
552	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
574	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
575	Bunuri si servicii	20.01	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
585	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
599	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
600	Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
738	Alte servicii publice generale	54.02.50	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1741	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1.574.00	1.820.00	2.025.00	2.025.00	2.025.00	2.030.00	2.030.00	2.034.00	2.034.00	2.036.00	2.036.00		
1742	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1.214.00	1.240.00	1.240.00	1.254.00	1.254.00	1.258.00	1.258.00	1.261.00	1.261.00	1.262.00	1.262.00		
1743	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	1.214.00	1.240.00	1.240.00	1.254.00	1.254.00	1.258.00	1.258.00	1.261.00	1.261.00	1.262.00	1.262.00		
1744	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1.085.00	1.103.00	1.103.00	1.103.00	1.103.00	1.103.00	1.103.00	1.103.00	1.103.00	1.103.00	1.103.00		
1745	Cheltuieli salariale in bani	10.01	887.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00		
1746	Salarii de baza	10.01.01	820.00	844.00	844.00	844.00	844.00	844.00	844.00	844.00	844.00	844.00	844.00		
1751	Alte sporuri	10.01.06	22.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00		
1756	Fond aferent platii cu ora	10.01.11	15.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00		
1762	Alte drepturi salariale in bani	10.01.11	15.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00		
1771	Contributii (cod 10.03.01 la 10.03.06)	10.03	198.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00		
1772	Contributii de asigurari sociale de stat	10.03.01	141.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00		
1773	Contributii de asigurari sociale de somaj	10.03.02	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
1774	Contributii de asigurari sociale de sanatate	10.03.03	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00		
1775	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
1777	Contributii pt concedii si indemnizatii	10.03.06	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00		
1779	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	113.00	105.00	105.00	107.00	107.00	110.00	110.00	113.00	113.00	114.00	114.00		
1780	Bunuri si servicii	20.01	101.00	105.00	105.00	107.00	107.00	110.00	110.00	113.00	113.00	114.00	114.00		

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			2016			2017	2018		2019		2020		2021
			2016	2017	prevedere/ CB		CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA
1781	Furnituri de birou	20.01.01	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
1782	Materiale pentru curatenie	20.01.02	3.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1783	Incalzit, iluminat si forta motrica	20.01.03	38.00	38.00	38.00	39.00	40.00	41.00	41.00	41.00	42.00	42.00	42.00
1785	Carburanti si lubrifianti	20.01.05	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
1787	Transport	20.01.07	12.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00
1788	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1790	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00	35.00	35.00	36.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00
1800	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1803	Alte obiecte de inventar	20.05.30	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811	Pregatire profesionala	20.13	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1893	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6.00	22.00	22.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
1895	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	6.00	22.00	22.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
1896	Ajutoare sociale in numerar	57.02.01	0.00	16.00	16.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
1898	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	6.00	6.00	6.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
1901	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.15+59.17+59.22+59.25+59.30)	59	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
1902	Burse	59.01	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00
1939	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	566.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00
1940	Invatamant prescolar	65.02.03.01	199.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00
1941	Invatamant primar	65.02.03.02	367.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00
1942	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	642.00	694.00	694.00	704.00	704.00	708.00	708.00	711.00	711.00	712.00	712.00
1943	Invatamant secundar inferior	65.02.04.01	642.00	694.00	694.00	704.00	704.00	708.00	708.00	711.00	711.00	712.00	712.00
1954	Alte cheltuieli in domeniul invatamantului	65.02.50	6.00	6.00	6.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
1956	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	22.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
1957	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	22.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
1958	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
1959	Cheltuieli salariale in bani	10.01	18.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
1960	Salarii de baza	10.01.01	18.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
1985	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
1986	Contributii de asigurari sociale de stat	10.03.01	3.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
1987	Contributii de asigurari de somaj	10.03.02	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1988	Contributii de asigurari sociale de sanatate	10.03.03	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
1989	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1991	Contributii pt concedii si indemnizatii	10.03.06	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2156	Servicii de sanatate publica	66.02.08	22.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
2160	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	18.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
2161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	18.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

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			2016			2018		2019		2020		2021	
						prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA
2197	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
2246	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07 +20.30.09+20.30.30)	20.30	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
2254	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
2296	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	18.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00
2297	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	18.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00
2298	Alte transferuri curente interne	55.01.18	18.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00
2372	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	18.00	14.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00
2374	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	320.00	498.00	498.00	689.00	689.00	689.00	689.00	689.00	690.00	691.00	691.00
2375	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	320.00	498.00	498.00	689.00	689.00	689.00	689.00	689.00	690.00	691.00	691.00
2525	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	320.00	498.00	498.00	689.00	689.00	689.00	689.00	689.00	690.00	691.00	691.00
2527	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	320.00	498.00	498.00	689.00	689.00	689.00	689.00	689.00	690.00	691.00	691.00
2528	Ajutoare sociale in numerar	57.02.01	320.00	498.00	498.00	689.00	689.00	689.00	689.00	689.00	690.00	691.00	691.00
2572	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05)	68.02.05	293.00	450.00	450.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00
2573	Asistenta sociala in caz de invaliditate	68.02.05.02	293.00	450.00	450.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00	639.00
2578	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	24.00	42.00	42.00	44.00	44.00	44.00	44.00	44.00	45.00	45.00	45.00
2579	Ajutor social	68.02.15.01	24.00	42.00	42.00	44.00	44.00	44.00	44.00	44.00	45.00	45.00	45.00
2581	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	3.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00
2582	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00
2584	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	90.00	130.00	130.00	134.00	134.00	137.00	137.00	140.00	140.00	142.00	142.00
2585	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	90.00	130.00	130.00	134.00	134.00	137.00	137.00	140.00	140.00	142.00	142.00
2586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	90.00	130.00	130.00	134.00	134.00	137.00	137.00	140.00	140.00	142.00	142.00
2622	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90.00	130.00	130.00	134.00	134.00	137.00	137.00	140.00	140.00	142.00	142.00
2623	Bunuri si servicii	20.01	90.00	115.00	115.00	119.00	119.00	121.00	121.00	124.00	124.00	126.00	126.00
2626	Incalzit, iluminat si forta motrica	20.01.03	50.00	54.00	54.00	56.00	56.00	57.00	57.00	58.00	58.00	59.00	59.00
2633	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	61.00	61.00	63.00	63.00	64.00	64.00	66.00	66.00	67.00	67.00
2634	Reparatii curente	20.02	0.00	15.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00
2788	Iluminat public si electrificari rurale	70.02.06	90.00	115.00	115.00	119.00	119.00	121.00	121.00	124.00	124.00	126.00	126.00
2790	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00

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			2016			2018		2019		2020		2021	
			2017	prevedere/ CB		CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	
3604	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	127.00	82.00	82.00	82.00	84.00	84.00	86.00	86.00	88.00	88.00	88.00
3605	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	127.00	82.00	82.00	82.00	84.00	84.00	86.00	86.00	88.00	88.00	88.00
3641	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	127.00	82.00	82.00	82.00	84.00	84.00	86.00	86.00	88.00	88.00	88.00
3642	Bunuri si servicii	20.01	15.00	41.00	41.00	41.00	42.00	42.00	43.00	43.00	44.00	44.00	44.00
3652	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	41.00	41.00	41.00	42.00	42.00	43.00	43.00	44.00	44.00	44.00
3653	Reparatii curente	20.02	112.00	41.00	41.00	41.00	42.00	42.00	43.00	43.00	44.00	44.00	44.00
3801	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	127.00	82.00	82.00	82.00	84.00	84.00	86.00	86.00	88.00	88.00	88.00
3802	Drumuri si poduri	84.02.03.01	127.00	82.00	82.00	82.00	84.00	84.00	86.00	86.00	88.00	88.00	88.00
4016	EXCEDENT 98.02.96 + 98.02.97	98.02	443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4017	Excedentul sectiunii de functionare	98.02.96	443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,



CONTABIL SEF,

INTOCMIT,

Bugetul local PE ANUL 2018 SI ESTIMARI PE ANII 2019-2021 - Sectiunea dezvoltare

Anul: 2017

Nr. Crt.	DENUMIREA INDICATORILOR	Cod indicator	Realizari		Executie preliminara	Propuneri		Estimari		Estimari		Estimari	
			2016			2018		2019		2020		2021	
			2017	prevedere/ CB		CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL												
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.01	1.369.00	237.00	5.105.00	237.00	0.00	358.00	0.00	395.00	0.00	429.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.02	238.00	237.00	296.00	237.00	0.00	358.00	0.00	395.00	0.00	429.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.12	238.00	237.00	296.00	237.00	0.00	358.00	0.00	395.00	0.00	429.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	00.14	238.00	237.00	296.00	237.00	0.00	358.00	0.00	395.00	0.00	429.00	0.00
17	Varsaminte din sectiunea de functionare	37.02	238.00	237.00	296.00	237.00	0.00	358.00	0.00	395.00	0.00	429.00	0.00
33	IV. SUBVENTII (cod 00.18)	37.02.04	238.00	237.00	296.00	237.00	0.00	358.00	0.00	395.00	0.00	429.00	0.00
34	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.17	1.131.00	0.00	1.015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05 + 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	00.18	1.131.00	0.00	1.015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Finantarea programelor nationale de dezvoltare locala	42.02	1.131.00	0.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	42.02.65	1.131.00	0.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02	0.00	0.00	443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	43.02.31	0.00	0.00	443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02	0.00	0.00	3.794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
169	Prefinantare	48.02.04	0.00	0.00	3.794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	CHELTUIELILE SECTIUNII DE DEZVOLTARE	48.02.04.03	0.00	0.00	3.794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	49.02	2.112.00	237.00	5.549.00	237.00	237.00	358.00	0.00	395.00	395.00	429.00	0.00
309	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58	0.00	0.00	4.305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310	Finantare nationala	58.04	0.00	0.00	4.305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311	Finantare externa nerambursabila	58.04.01	0.00	0.00	443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312	Cheftuieli neeligibile	58.04.02	0.00	0.00	3.794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	CHELTUIELI DE CAPITAL (cod 71+72)	58.04.03	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
364	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	2.112.00	237.00	1.244.00	237.00	237.00	358.00	0.00	395.00	395.00	429.00	0.00
365	Active fixe	71	2.112.00	237.00	1.244.00	237.00	237.00	358.00	0.00	395.00	395.00	429.00	0.00
366	Constructii	71.01	2.112.00	237.00	1.244.00	237.00	237.00	358.00	0.00	395.00	395.00	429.00	0.00
369	Alte active fixe	71.01.01	1.923.00	26.00	1.040.00	26.00	26.00	143.00	0.00	175.00	175.00	205.00	0.00
		71.01.30	189.00	211.00	204.00	211.00	211.00	215.00	215.00	220.00	220.00	224.00	224.00

Nr. Crt.	DENUMIREA INDICATORILOR	Cod indicator	Realizari		Executie preliminata	Propuneri		Estimări		Estimări		Estimări	
			2016			2018		2019		2020		2021	
			2017	prevedere/ CB		CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
563	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
564	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
565	Active fixe	71.01	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
569	Alte active fixe	71.01.30	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
587	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
588	Autoritati executive	51.02.01.03	0.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00
1806	Partea a II-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	37.00	82.00	85.00	85.00	85.00	86.00	86.00	86.00	89.00	89.00	91.00
1807	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	37.00	62.00	64.00	64.00	64.00	65.00	65.00	65.00	67.00	67.00	69.00
1982	CHELTUIELI DE CAPITAL (cod 71+72)	70	37.00	62.00	64.00	64.00	64.00	65.00	65.00	65.00	67.00	67.00	69.00
1983	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	37.00	62.00	64.00	64.00	64.00	65.00	65.00	65.00	67.00	67.00	69.00
1984	Active fixe	71.01	37.00	62.00	64.00	64.00	64.00	65.00	65.00	65.00	67.00	67.00	69.00
1988	Alte active fixe	71.01.30	37.00	62.00	64.00	64.00	64.00	65.00	65.00	65.00	67.00	67.00	69.00
2006	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	14.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	29.00
2007	Invatamant prescolar	65.02.03.01	14.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	29.00
2009	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	23.00	36.00	37.00	37.00	37.00	38.00	38.00	38.00	39.00	39.00	40.00
2010	Invatamant secundar inferior	65.02.04.01	23.00	36.00	37.00	37.00	37.00	38.00	38.00	38.00	39.00	39.00	40.00
2229	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	0.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00
2404	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00
2405	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00
2406	Active fixe	71.01	0.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00
2410	Alte active fixe	71.01.30	0.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00
2428	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00
2434	Camine culturale	67.02.03.07	0.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00
2657	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	573.00	2.687.00	88.00	88.00	88.00	90.00	90.00	90.00	91.00	91.00	93.00
2658	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	536.00	639.00	59.00	59.00	59.00	60.00	60.00	60.00	61.00	61.00	62.00
2833	CHELTUIELI DE CAPITAL (cod 71+72)	70	536.00	639.00	59.00	59.00	59.00	60.00	60.00	60.00	61.00	61.00	62.00
2834	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	536.00	639.00	59.00	59.00	59.00	60.00	60.00	60.00	61.00	61.00	62.00
2835	Active fixe	71.01	536.00	639.00	59.00	59.00	59.00	60.00	60.00	60.00	61.00	61.00	62.00
2836	Constructii	71.01.01	506.00	582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2839	Alte active fixe	71.01.30	30.00	57.00	59.00	59.00	59.00	60.00	60.00	60.00	61.00	61.00	62.00
2860	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	528.00	614.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	34.00	35.00
2861	Alimentare cu apa	70.02.05.01	528.00	614.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	34.00	35.00

Nr. Crt.	DENUMIREA INDICATORILOR	Cod indicator	Realizari		Executie preliminarata	Propuneri		Estimari		Estimari		Estimari	
			2016			2018		2019		2020		2021	
			2017	prevedere/ CB		CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	
2865	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	8.00	25.00	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00
2867	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	37.00	2.048.00	29.00	29.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00
2975	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2(-2020)	58	0.00	2.020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2988	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	0.00	2.020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2989	Finantare nationala	58.04.01	0.00	332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2990	Finantare externa nerambursabila	58.04.02	0.00	1.688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	37.00	28.00	29.00	29.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	37.00	28.00	29.00	29.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00
3044	Active fixe	71.01	37.00	28.00	29.00	29.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00
3048	Alte active fixe	71.01.30	37.00	28.00	29.00	29.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00
3070	Canalizarea si tratarea apelor reziduale	74.02.06	37.00	2.048.00	29.00	29.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00
3073	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1.502.00	2.765.00	49.00	49.00	166.00	166.00	199.00	199.00	229.00	229.00	229.00
3687	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1.502.00	2.765.00	49.00	49.00	166.00	166.00	199.00	199.00	229.00	229.00	229.00
3795	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2(-2020)	58	0.00	2.285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3808	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	0.00	2.285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3809	Finantare nationala	58.04.01	0.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3810	Finantare externa nerambursabila	58.04.02	0.00	2.106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3811	Cheltuieli neeligibile	58.04.03	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3862	CHELTUIELI DE CAPITAL (cod 71+72)	70	1.502.00	480.00	49.00	49.00	166.00	166.00	199.00	199.00	229.00	229.00	229.00
3863	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1.502.00	480.00	49.00	49.00	166.00	166.00	199.00	199.00	229.00	229.00	229.00
3864	Active fixe	71.01	1.502.00	480.00	49.00	49.00	166.00	166.00	199.00	199.00	229.00	229.00	229.00
3865	Constructii	71.01.01	1.417.00	458.00	26.00	26.00	143.00	143.00	175.00	175.00	205.00	205.00	205.00
3868	Alte active fixe	71.01.30	85.00	22.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	24.00	24.00
3886	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1.502.00	2.765.00	49.00	49.00	166.00	166.00	199.00	199.00	229.00	229.00	229.00
3887	Drumuri si poduri	84.02.03.01	1.502.00	2.765.00	49.00	49.00	166.00	166.00	199.00	199.00	229.00	229.00	229.00
4105	DEFICIT 99.02.96 + 99.02.97	99.02	-743.00	-444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4106	Deficitul sectiunii de dezvoltare	99.02.97	-743.00	-444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONTABIL SEF.

ORDONATOR DE CREDITE,

INTOCMIT.



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2018 SI ESTIMARI PE ANII 2019-2021

Nr. Crt.	DENUMIREA INDICATORILOR	Cod indicator	Realizari 2016	Executie preliminara 2017	Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
					prevedere/C	CA	prevedere/C	CA	prevedere/C	CA	prevedere/C	CA
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Donatii si sponsorizari	37.10.01	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Vărsăminte din secțiunea de funcționare	37.10.04	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Reparatii curente	20.02	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	Alte obiecte de inventar	20.05.30	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	CHELTUIELI DE CAPITAL (cod 71+72)	70	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	Active fixe	71.01	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	Alte active fixe	71.01.30	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11 +65.10.50)	65.10	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
251	Reparatii curente	20.02	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253	Alte obiecte de inventar	20.05.30	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
254	CHELTUIELI DE CAPITAL (cod 71+72)	70	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
255	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
256	Active fixe	71.01	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
257	Alte active fixe	71.01.30	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	DENUMIREA INDICATORILOR	Coc indicator	Realizari 2016	Executie preliminata 2017	Propuneri 2018		Estimări 2019		Estimări 2020		Estimări 2021	
					prevedere/C	CA	prevedere/C	CA	prevedere/C	CA	prevedere/C	CA
264	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
265	Invatamant secundar inferior	65.10.04.01	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
367	DEFICIT 99.10.96 + 99.10.97	99.10	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
368	Deficitul secțiunii de funcționare	99.10.96	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii PE ANUL 2018 SI ESTIMARI PE ANII 2019-2021 - sectiunea functionare

Anul: 2017

Nr. Crt.	DENUMIREA INDICATORILOR	Cod indicator	Realizari		Executie preliminara	Propuneri		Estimari		Estimari			
			2016			2018		2019		2020		2021	
						prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	67.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	67.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	67.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	67.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	67.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Donatii si sponsorizari	37.10.01	90.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-23.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.10	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Reparatii curente	20.02	38.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Alte obiecte de inventar	20.05.30	30.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1078	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1079	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11 +65.10.50)	65.10	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1080	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59)	01	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1116	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1128	Reparatii curente	20.02	38.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1137	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1140	Alte obiecte de inventar	20.05.30	30.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1281	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1282	Invatamant secundar inferior	65.10.04.01	68.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3528	DEFICIT 99.10.96 + 99.10.97	99.10	-1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3529	Deficitul sectiunii de functionare	99.10.96	-1.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii PE ANUL 2018 SI ESTIMARI PE ANII 2019-2021 - Sectiunea dezvoltare

Anul: 2017

Nr. Cr.	DENUMIREA INDICATORILOR	Cod indicator	Realizari		Executie preliminara	Propuneri		Estimari		Estimari			
			2016			2018		2019		2020		2021	
			2017	prevedere/ CB		CA	prevedere/ CB	CA	prevedere/ CB	CA	prevedere/ CB	CA	
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	C. VENITURI NEFINANCIARE (cod 00.13+00.14)	00.12	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	Vărsăminte din secțiunea de funcționare	37.10.04	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
154	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.10	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
329	CHELTUIELI DE CAPITAL (cod 71+72)	70	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
330	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
331	Active fixe	71.01	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
335	Alte active fixe	71.01.30	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1164	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1165	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11 +65.10.50)	65.10	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1340	CHELTUIELI DE CAPITAL (cod 71+72)	70	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1341	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1342	Active fixe	71.01	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1346	Alte active fixe	71.01.30	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1369	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1370	Invatamant secundar inferior	65.10.04.01	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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